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Proposed programme budget for the biennium 2006-2007*

Part V
Regional cooperation for development

Section 19
Economic development in Europe

(Programme 16 of the biennial programme plan and priorities for the period 2006-2007)**

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6* (A/60/6/Add.1).

** *Official Records of the General Assembly, Fifty-ninth Session, Supplement No. 6* (A/59/6/Rev.1).

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Overview

19.1 The programme is under the responsibility of the Economic Commission for Europe (ECE). The activities for which the ECE is responsible fall within programme 16, Economic development in Europe, of the biennial programme plan and priorities of the period 2006-2007 (A/59/6/Rev.1), as adopted by the General Assembly in resolution 59/275 of 23 December 2004.

19.2 The programme is guided by the relevant resolutions of the General Assembly and the Economic and Social Council, as well as by the goals and commitments contained in the World Summit on Sustainable Development Plan of Implementation, the Monterrey Consensus and the United Nations Millennium Declaration. The overall objectives of the programme for the biennium 2006-2007 are: (a) to promote the economic integration of ECE countries in the context of post-European Union enlargement and taking into account the various stages of development of ECE transition economies (acceding countries, emerging market economies and less advanced transition economies); (b) to foster sustainable development in the countries of the region, with a focus on promoting the conditions for sustained growth and trade and improving the environment; and (c) to contribute to the economic and environmental dimensions of security in Europe.

19.3 In order to fulfil these objectives, the overall ECE programme of work is structured around nine interdependent and complementary subprogrammes: environment, transport, statistics, economic analysis, sustainable energy, trade development, timber, human settlements and industrial restructuring and enterprise development. Its implementation is achieved through different types of interrelated and mutually supporting activities, namely: the negotiation and implementation of conventions, standards and guidelines; the organization of policy debates and exchange of experience in the key areas of ECE work; the development of policy analysis, studies and supporting statistics; and the provision of technical assistance. In implementing these activities, ECE will build upon its convening power and a membership that spans three continents, as it is the only regional organization which brings together North America, the European Union, the other non-European Union Western European countries, South-East Europe and Commonwealth of Independent States countries to dialogue and cooperate on economic and sectoral issues which correspond to ECE fields of expertise.

19.4 The ECE programme of work will not be fundamentally affected by the European Union enlargement. First, the normative work developed under many subprogrammes extends beyond the ECE region, that is, it has a global role (e.g. in the case of trade facilitation standards, standards on vehicle construction and transport of dangerous goods and principles for official statistics, etc.). Second, some components of normative work are not affected, as they apply to the ECE region as a whole, thus including North America and other ECE member countries not likely to join the European Union. Third, ECE develops legally binding instruments and "soft legislation" (e.g. policy guidelines) in areas which are not part of the Acquis Communautaire (e.g. human settlements and energy) and from which ECE members including European Union countries, benefit. Fourth, ECE offers a region-wide platform for promoting regulatory compatibility or approximation among the enlarged European Union and other ECE member States (e.g. in trade and investment promotion and energy reform). This is indispensable for economic cooperation in Europe and contributes to preventing the emergence of new dividing lines in Europe. Finally, it should also be noted that there are a number of areas where the key actors are non-European Union members who will always remain outside of the Union. This applies, for example, to the areas of timber, where the principal producer countries are Canada, the Russian Federation and the United States of America, and sustainable energy, where the Russian Federation and the United States of America are among the major players.

19.5 In operational terms, the issue of the European Union enlargement and its impact on the ECE programme of work is addressed within the existing mechanisms of consultations with the European Union and the European Commission. In addition, the European Union presidency and the European Commission participate regularly in the meetings of the Group of Experts on the Programme of Work, which oversees the ECE work programme as a whole.

19.6 With regard to technical cooperation activities, these are directly linked to the Commission's core activities, particularly in the normative field. Following the European Union enlargement in May 2004, the emphasis is on enhanced support to ECE member States that are most in need (Commonwealth of Independent States countries — in particular Central Asia and the Caucasus — and South-East Europe). In this context, attention will be paid to the further development and implementation of the Special Programme for the Economies of Central Asia, to be jointly undertaken by ECE and the Economic and Social Commission for Asia and the Pacific (ESCAP).

19.7 In the biennium 2006-2007, changes are introduced in a number of subprogrammes as follows: (a) subprogramme 1, Environment: ECE will undertake additional activities in response to increasing requests by the Commission on Sustainable Development for regional contributions to the follow-up to the World Summit on Sustainable Development. Furthermore, the Fifth Ministerial Conference on Environment for Europe agreed on a number of new actions that have been assigned to ECE for implementation; (b) subprogramme 2, Transport: a substantial amount of additional work is expected as a result of the development of the 1998 Global Agreement on global technical regulations for vehicle construction; (c) subprogramme 4, Economic analysis: the analytical work of ECE will be reoriented along the following lines: shortening of the analysis of macroeconomic developments; increasing focus on structural issues of relevance to transition economies, as well as on the regional perspectives with regard to the core United Nations themes. In addition, the *Economic Survey of Europe* will be reduced from two issues per year to one per year.

19.8 Following the adoption in 2003 of the Organization for Security and Cooperation in Europe (OSCE) New Strategy Document on economic and environmental dimensions of security in the region, a memorandum of understanding was signed by the Executive Secretary of ECE and the Secretary-General of OSCE on the occasion of the meeting of the OSCE Ministerial Council in December 2004. The memorandum outlines the roles and modalities of cooperation between the two organizations on regular reviews of the commitments by OSCE member States contained in the Strategy Document. ECE will therefore further integrate the security dimension in its relevant subprogrammes, namely, environment, energy, transport, trade development and economic analysis.

19.9 In order to maximize synergies, ensure coordination and avoid duplication, ECE will continue to cooperate actively with other international organizations present in the region. Coordination with other United Nations entities will be strengthened through existing mechanisms, in particular the Executive Committee for Economic and Social Affairs and the regional coordination meetings. This coordination will be pursued both with global level entities, in particular the Department of Economic and Social Affairs and the United Nations Conference on Trade and Development, and with the other regional commissions for promoting interregional cooperation. ECE will also seek to strengthen its cooperation with non-United Nations regional institutions and organizations, in particular the European Commission and the Organization for Economic Cooperation and Development (OECD).

19.10 ECE partnerships with the business community and non-governmental organizations will be maintained as a means to promote and support the implementation of ECE activities and projects, in particular those relating to strategies, norms and standards developed for the region, as well as other technical assistance activities.

19.11 The preparation of the proposed programme budget has undergone an intensive consultation process. The programme narratives were guided by the directions and priorities provided by the ECE principal subsidiary bodies, or their bureaux, and further reviewed by the Group of Experts on the Programme of Work, which subsequently made its recommendations on the programme budget. These recommendations were endorsed by the Commission in December 2004 and taken into account in finalizing the programme budget proposal.

19.12 At its annual session in February 2004, the Economic Commission for Europe decided to commission a comprehensive report on the state of ECE to determine what changes to the role, mandate and functions of ECE were necessary in the light of the changes in the European institutional architecture. The report is expected to be ready by July 2005 and its recommendations and possible actions thereon considered by the Commission during the second half of the year.

19.13 The expected accomplishments and indicators of achievement for ECE in the biennium 2006-2007 are detailed, together with required resources, under the programme of work, as well as under executive direction and management. The overall framework of these expected accomplishments and indicators of achievement is shown in table 19.1.

Table 19.1 **Framework of expected accomplishments and indicators of achievement by component**

Component	*Number of expected accomplishments*	*Number of indicators of achievement*
B. Executive direction and management	3	5
C. Programme of work		
1. Environment	3	5
2. Transport	3	6
3. Statistics	4	7
4. Economic analysis	2	3
5. Sustainable energy	3	7
6. Trade development	3	6
7. Timber	3	5
8. Human settlements	3	5
9. Industrial restructuring and enterprise development	2	4
Total	**29**	**53**

19.14 The issue of publications as part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as shown below in summary and as distributed in the output information for each subprogramme.

Table 19.2 **Summary of publications**

Publications	*2002-2003 actual*	*2004-2005 estimate*	*2006-2007 estimate*
Recurrent	80	91	83
Non-recurrent	83	109	81
Total	**163**	**200**	**164**

19.15 The overall resources required for the biennium 2006-2007 for this section amount to $54,739,700, reflecting a net decrease of $22,100 (or 0.04 per cent). The decrease in table 19.4 can be summarized as follows:

(a) Net decrease of $21,100 under executive direction and management reflecting:

(i) The redeployment to subprogramme 4, Economic analysis, of the resources for travel of experts to the annual seminar held prior to the session of the Commission ($36,900); and

(ii) Increased requirements for official travel of staff ($15,800) in order to meet the growing demand on the office to participate in global, regional and subregional events, particularly in countries with economies in transition;

(b) Net decrease of $185,500 under the programme of work as a result of:

(i) An increase of $193,600 under subprogramme 1, Environment, reflecting the inward redeployment of one General Service (Other level) post from subprogramme 3, Statistics, in order to enable the subprogramme to continue to deliver its high-level and continually increasing programme of work;

(ii) A net increase of $238,600 under subprogramme 2, Transport, comprising: a. an increase of $261,000 under posts, reflecting the inward redeployment of one P-3 post from subprogramme 4, Economic analysis, in order to perform the necessary technical and administrative functions related to the development and updating of the Compendium of Candidate Global Technical Regulations and of the Registry of Global Technical Regulations foreseen in the 1998 Agreement; partly offset by b. a decrease of $22,400 under external printing, due to the expected greater use of publication facilities of the United Nations Office at Geneva;

(iii) A net decrease of $447,100 under subprogramme 3, Statistics, comprising: a. a decrease of $456,200 under posts, reflecting the outward redeployment of one General Service (Other level) post to subprogramme 1, Environment; the outward redeployment of one P-2, Associate Information System Officer post to programme support; and the exchange of one P-4 from subprogramme 3 with one P-3 from subprogramme 9, following a review of the staffing structure and reorganization of the Statistical Division; partly offset by b. an increase of $9,100 under official travel of staff in order to meet the increasing demand to participate in meetings and to better coordinate the statistical activities of international statistical institutes in the region and to intensify activities having impact on the Commonwealth of Independent States and South-East Europe;

(iv) A net decrease of $224,100 under subprogramme 4, Economic analysis, comprising: a. a decrease of $261,000 under posts, reflecting the outward redeployment of one P-3 post to subprogramme 2, Transport; partly offset by b. an increase of $36,900 under ad hoc expert group meetings, reflecting the redeployment from executive direction and management of resources for travel of experts to the annual seminar held prior to the session of the Commission;

(v) An increase of $4,500 under subprogramme 8, Human settlements, reflecting estimated expenditure requirements to meet the proposed programme of work under consultancy;

(vi) A net increase of $49,000 under subprogramme 9, Industrial restructuring and enterprise development, comprising: a. an increase of $53,500 under posts, reflecting the exchange of one P-3 from subprogramme 9 with one P-4 from subprogramme 3, reflecting the degree of complexity and increased level of responsibilities required to effectively carry out the functions relating to the information and communication technologies and

knowledge-based economy in the ECE region; partly offset by b. a decrease of $4,500 under consultancy;

(c) Net increase of $184,500 under programme support reflecting: a. an increase of $209,100 as a result of the inward redeployment of one P-2, Associate Information System Officer post, from subprogramme 3, Statistics, in order to enable the Statistical Division to concentrate fully on its core functions and to allow the Information Service Unit to take full responsibility of the smooth running of the statistical databases of ECE, its administration and further developments; partly offset by b. a decrease of $24,600 under non-post requirements, arising from decreased requirements for joint administrative activities, partly offset by increased requirements for official travel of staff due to the increased demand for consultation and participation at meetings of the Special Programme for the Economies of Central Asia and the Commonwealth of Independent States.

19.16 During the biennium 2006-2007, the projected extrabudgetary resources of $13,467,000, or 19.7 per cent of the total resources available to this programme, will be utilized to supplement resources from the regular budget, primarily to finance the organization of workshops, seminars and symposiums for the countries in the region, particularly in countries with economies in transition; to support the implementation of the conventions on the environment adopted within the framework of ECE; to support cooperative agreements signed by various ECE member States on transport; and to share best practice and stimulate contacts in various other areas of the programme of work.

19.17 Pursuant to General Assembly resolution 58/269, resources identified for the conduct of monitoring and evaluation would amount to $1,025,800 reflected under executive direction and management and under each subprogramme. Out of the total amount of $1,025,800, an amount of $6,500 is expected to be funded from extrabudgetary resources. Findings from the evaluations are used to readjust directions and methods of work, and for the preparation of the results statements in the programme performance report.

19.18 The percentage distribution of resources under this section would be as shown in table 19.3.

Table 19.3 **Percentage distribution component**

Component	*Regular budget*	*Extrabudgetary*
A. Policymaking organs	—	—
B. Executive direction and management	8.0	0.2
C. Programme of work		
1. Environment	14.2	62.8
2. Transport	16.1	16.1
3. Statistics	14.7	—
4. Economic analysis	11.7	1.3
5. Sustainable energy	4.4	7.8
6. Trade development	10.9	1.3
7. Timber	2.9	0.3
8. Human settlements	1.3	2.5
9. Industrial restructuring and enterprise development	3.3	0.3
Subtotal C	**79.5**	**92.4**
D. Programme support	12.5	7.4
Total	**100.0**	**100.0**

Table 19.4 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	2002-2003 expenditure	2004-2005 appropriation	Resource growth		Total before recosting	Recosting	2006-2007 estimate
			Amount	Percentage			
A. Executive direction and management	3 898.8	4 424.8	(21.1)	(0.5)	4 403.7	310.1	4 713.8
B. Programme of work	37 034.6	43 705.4	(185.5)	(0.4)	43 519.9	3 188.9	46 708.8
C. Programme support	5 678.5	6 631.6	184.5	2.8	6 816.1	347.6	7 163.7
Subtotal	**46 611.9**	**54 761.8**	**(22.1)**	**—**	**54 739.7**	**3 846.6**	**58 586.3**

(2) *Extrabudgetary*

	2002-2003 expenditure	2004-2005 estimate	2006-2007 estimate
Subtotal	**14 319.6**	**16 175.9**	**13 467.0**
Total (1) and (2)	**60 931.5**	**70 937.7**	**72 053.3**

Table 19.5 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007
Professional and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	9	9	—	—	—	—	9	9
P-5	23	23	—	—	2	1	25	24
P-4/3	65	65	—	—	9	9	74	74
P-2/1	20	20	—	—	1	1	21	21
Subtotal	**119**	**119**	**—**	**—**	**12**	**11**	**131**	**130**
General Service								
Principal level	6	6	—	—	—	—	6	6
Other level	70	70	—	—	6	6	76	76
Subtotal	**76**	**76**	**—**	**—**	**6**	**6**	**82**	**82**
Total	**195**	**195**	**—**	**—**	**18**	**17**	**213**	**212**

19.19 Unlike for other regional commissions, resources for administration and conference and general services for ECE are not included under its own programme budget. They are included in a consolidated fashion under section 28E, Administration, Geneva, in respect of administration and general services, and under section 2, General Assembly affairs and conference services, in respect

of conference-servicing costs. They are thus administered by the United Nations Office at Geneva in an integrated fashion.

19.20 In order to permit a comparison among regional commissions, while at the same time maintaining the advantages of integrated management and avoiding duplication of effort, the estimated resources (at current rates) to be provided by the United Nations Office at Geneva to ECE for administrative, conference and general services during the biennium 2006-2007 are summarized below:

Table 19.6 **Administrative, conference and general services for 2006-2007**

	United States dollars
Administration and general services	8 990 900
Conference and library services	21 338 600
Total	**30 329 500**

A. Policymaking organs

19.21 The Commission, which reports to the Economic and Social Council, provides the work of the secretariat with overall direction. It meets annually for three working days, supplemented by ad hoc informal half-day sessions every three months. It has seven principal subsidiary bodies: the Committee on Environmental Policy (subprogramme 1, Environment); the Inland Transport Committee (subprogramme 2, Transport); the Conference of European Statisticians (subprogramme 3, Statistics); the Committee on Sustainable Energy (subprogramme 5, Sustainable energy); the Committee for Trade, Industry and Enterprise Development (subprogramme 6, Trade, industry and enterprise development and subprogramme 9, Industrial restructuring and enterprise development); the Timber Committee (subprogramme 7, Timber); and the Committee on Human Settlements (subprogramme 8, Human settlements). The principal subsidiary bodies meet two to three days annually to provide guidance to ECE on work relating to their respective sectors.

19.22 The Group of Experts on the Programme of Work meets every two years in the third quarter of the year prior to the preparation of the programme budget submission to provide the Commission with recommendations on possible adjustments and shifts in the ECE programme of work. In the course of the biennium, it also meets to take up specific issues as requested by the Commission and to review various aspects of the ECE work programme.

19.23 The Steering Group, established in 2001 and consisting of the ECE Bureau, chairpersons of all principal subsidiary bodies, the Executive Secretary and the ECE Directors, meets at least once a year during the annual session of the Commission. It provides views and advice on priorities and strategic directions of ECE work, especially on cross-sectoral and intersectoral issues.

B. Executive direction and management

Resource requirements (before recosting): $4,403,700

19.24 In order to fulfil its responsibilities in terms of executive direction and overall management of ECE, the Office of the Executive Secretary has the following functions:

(a) To feed the debate on the strategic directions of ECE and to develop a forward-looking strategy for adjusting ECE activities to respond to emerging and foreseeable needs and priorities of its member States;

(b) To coordinate and prepare the ECE biennial programme plan and priorities and the programme budget; to ensure efficient and inclusive processes for the planning, monitoring and evaluation of the subprogrammes; to encourage the undertaking of self-evaluations and the use of evaluation findings;

(c) To service meetings of the Commission and its Bureau, including preparation of relevant reports; to ensure an interface between the Bureau of the Commission and the Bureaux of the principal subsidiary bodies; and to ensure follow-up to decisions of the Commission; and to provide support to the Group of Experts on the Programme of Work and the Steering Group;

(d) To ensure and report on the implementation of the resolutions and decisions of the General Assembly and the Economic and Social Council that are relevant to the work of ECE, including the regional follow-up to United Nations global conferences and events, in accordance with the ECE role as a regional outpost of the United Nations, pursuant to Economic and Social Council resolution 1998/46;

(e) To cooperate and coordinate with other international organizations and United Nations departments, including within the economic commissions-economic and social affairs framework and the United Nations inter-agency coordination meetings;

(f) To foster relationships with member Governments and keep abreast of the needs and priorities of ECE member States;

(g) To foster gender mainstreaming in ECE subprogrammes;

(h) To provide guidance and directions for the work of the secretariat; to increase transparency and interdivisional cooperation, to improve process for budget preparation and human resource management; to ensure compliance with the Performance Appraisal System (PAS); to issue guidelines and directives for the substantive divisions of the secretariat; to provide clearance for the ECE publications and key documents prepared for the principal subsidiary bodies of ECE.

19.25 The Office of the Executive Secretary includes an Information Unit which comprises one P-4 post and one General Service (Other level) post and, inter alia, works to increase the visibility of ECE, make ECE products more widely known and used, through the dissemination of information about the activities of ECE to the ECE membership and the public at large. Such dissemination is carried out through various channels, such as publications, the Internet and contact with the media.

Table 19.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Programme of work is effectively managed and supported by staff and financial resources	(a) (i) Timely delivery of outputs and services *Performance measures*: 2002-2003: 92 per cent output delivery within established deadlines Estimate 2004-2005: 92 per cent output delivery within established deadlines Target 2006-2007: 95 per cent output delivery within established deadlines (ii) Timely recruitment and placement of staff *Performance measures*: 2002-2003: average of 284.5 days a post remains vacant Estimate 2004-2005: average of 150 days a post remains vacant Target 2006-2007: average of 135 days a post remains vacant (iii) Efficient and effective use of resources *Performance measures*: 2002-2003: 98.4 per cent expenditure compared to funds authorized (against revised appropriation for regular budget and funds authorized for extrabudgetary implementation during the biennium) Estimate 2004-2005: 100 per cent expenditure compared to funds authorized (against revised appropriation for regular budget and funds authorized for extrabudgetary implementation during the biennium)

	Target 2006-2007: 100 per cent expenditure compared to funds authorized (against revised appropriation for regular budget and funds authorized for extrabudgetary implementation during the biennium)
(b) Increased mobilization of funding and partners for technical cooperation activities in countries with economies in transition	(b) Number of new technical cooperation projects and activities with financial or substantive contribution from other international organizations *Performance measures*: 2002-2003: 15 new technical cooperation projects or activities in collaboration with other organizations Estimate 2004-2005: 15 new technical cooperation projects or activities in collaboration with other organizations Target 2006-2007: 15 new technical cooperation projects or activities in collaboration with other organizations
(c) Better awareness of the work of ECE and access to information thereon, by ECE member States and other stakeholders	(c) Increased downloads of documents from the ECE website *Performance measures*: 2002-2003: 47.4 million downloads of documents from the ECE website Estimate 2004-2005: 66.3 million downloads of documents from the ECE website Target 2006-2007: 86.0 million downloads of documents from the ECE website

External factors

19.26 The objectives and expected accomplishments of executive direction and management are expected to be achieved on the assumption that: (a) there are no major shortfalls in funding that might affect assistance provided, recruitment of staff and timely delivery of products and services; (b) there is active participation and support of ECE member States; and (c) there is willingness and ability of other organizations to cooperate.

Outputs

19.27 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Economic Commission for Europe (ECE):

a. Substantive servicing of meetings: ad hoc sessions of the Commission (8); annual session of the Commission (8); meetings of the Group of Experts on the Programme of Work (14); meetings relating to global conferences follow-up or to cross-sectoral issues (4);

b. Parliamentary documentation: documents for meetings relating to global conferences or to cross-sectoral issues (2); documents for the ad hoc sessions of the Commission (4); documents for the annual sessions of the Commission (12); report of the annual session of the Commission (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: catalogue of ECE publications (4); Compendium of Legal Instruments, Norms and Standards (2); ECE report (2);

(ii) Non-recurrent publications: guide to the ECE (2); history of the ECE for the 60th anniversary (1);

(iii) Booklets, fact sheets, wallcharts, information kits: ECE Highlights; general information brochure;

(iv) Press releases, press conferences: briefings for the permanent missions; press conferences on ECE activities; press releases on ECE activities;

(v) Special events: special event for the 60th anniversary of ECE (1).

Table 19.8 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 018.5	4 018.5	13	13
Non-post	406.3	385.2	—	—
Subtotal	**4 424.8**	**4 403.7**	**13**	**13**
Extrabudgetary	221.9	20.3	—	—
Total	**4 646.7**	**4 424.0**	**13**	**13**

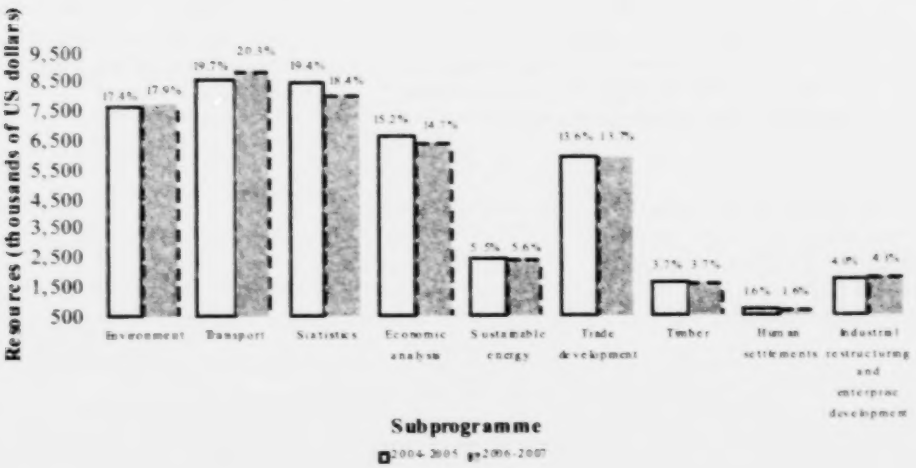
19.28 The amount of $4,403,700, reflecting a decrease of $21,100, is required for the continuation of the 13 existing posts and related non-post resources comprising of consultants and experts, travel of staff, contractual services and hospitality. The decrease of $21,100 relates to the redeployment to subprogramme 4, Economic analysis, of resources for travel of experts, partly offset by increased requirements under other official travel of staff.

C. Programme of work

Table 19.9 **Resource requirements by subprogramme**

Subprogramme	Resources (thousands of United States dollars) 2004-2005	Resources (thousands of United States dollars) 2006-2007 (before recosting)	Posts 2004-2005	Posts 2006-2007
1. Environment	7 602.7	7 796.3	28	29
2. Transport	8 597.8	8 836.4	33	34
3. Statistics	8 476.5	8 029.4	34	32
4. Economic analysis	6 626.6	6 402.5	24	23
5. Sustainable energy	2 422.7	2 422.7	8	8
6. Trade development	5 954.5	5 954.5	23	23
7. Timber	1 603.0	1 603.0	6	6
8. Human settlements	677.7	682.2	3	3
9. Industrial restructuring and enterprise development	1 743.9	1 792.9	6	6
Subtotal	**43 705.4**	**43 519.9**	**165**	**164**
Extrabudgetary	14 621.7	12 453.3	15	14
Total	**58 327.1**	**55 973.2**	**180**	**178**

Regular budget resource requirements by subprogramme



Subprogramme 1
Environment

Resource requirement (before recosting): $7,796,300

19.29 The work under the subprogramme will be carried out by the Environment and Human Settlements Division. The programme of work has been formulated by drawing upon subprogramme 1 of programme 16 of the biennial programme plan and priorities for the biennium 2006-2007. The work of the subprogramme will focus on: (a) implementing the results of environmental conferences, in particular the "Environment for Europe" Ministerial Conference, for better integrating environmental concerns in the formulation of policies at the national, regional and local levels and also in the cross-border dimension; (b) strengthening the implementation of ECE multilateral environmental agreements and to assist the East European, Caucasian and Central Asian and the South-East European countries to apply them in practice; and (c) carrying out environmental performance reviews, in particular second reviews, in order to provide recommendations, advice and support to the ECE member countries with economies in transition to meet regional environmental standards.

Table 19.10 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve environmental management, reduce the overall pollution burden throughout the region and strengthen the environmental pillar of sustainable development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Further mainstreaming of environmental concerns into policy formulation by Governments and implementation through the "Environment for Europe" process and other sustainable development activities	(a) Percentage of implemented decisions or commitments by ECE member States that relate to the integration of environmental concerns into policy formulation *Performance measures*: 2002-2003: 10 per cent Estimate 2004-2005: 60 per cent Target 2006-2007: 100 per cent
(b) Increased adherence to and further implementation by countries in meeting their obligations under ECE legal instruments for the protection of the environment	(b) (i) Number of ratifications of ECE environmental conventions and protocols *Performance measures*: 2002-2003: 45 ratifications Estimate 2004-2005: 95 ratifications Target 2006-2007: 140 ratifications (ii) Number of reports from parties indicating significant progress in implementing key obligations

	Performance measures: 2002-2003: not applicable Estimate 2004-2005: 90 reports Target 2006-2007: 110 reports
(c) Improved environmental performance in countries with economies in transition	(c) (i) Number of countries having carried out environmental performance reviews by the end of the biennium *Performance measures*: 2002-2003: 5 countries Estimate 2004-2005: 9 countries Target 2006-2007: 13 countries (ii) Number of countries that have implemented more than 50 per cent of the recommendations contained in the first environmental performance review, as reflected in the second reviews and in country reports *Performance measures*: 2002-2003: 6 countries Estimate 2004-2005: 8 countries Target 2006-2007: 12 countries

External factors

19.30 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: at the national, regional and local levels, there is: (a) political will and sufficient capacities to integrate environmental concerns in policy formulation and to implement national legislation transposing the ECE environmental legal agreements; and (b) sufficient awareness of environmental issues and active support of the public in the implementation of national and regional policies.

Outputs

19.31 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes:

a. Substantive servicing of meetings: Legal Board (8); meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (fourth meeting) (6); Working Group on Integrated Water

Resources Management (8); Working Group on Monitoring and Assessment (8); Working Group on Water and Health (16);

b. Parliamentary documentation: legal and administrative aspects of the Convention's implementation (1); report of the fourth meeting of the Parties to the Convention (1); report on integrated water resources management (2); report on monitoring and assessment of transboundary waters (2); report on the third European Conference on Transboundary Waters (1); report on water and health (2); reports under the water convention (9); reports under the protocol on water and health (5);

(ii) Conference of Parties to the Convention on the Transboundary Effects of Industrial Accidents:

a. Substantive servicing of meetings: fourth meeting of the Conference of the Parties to the Convention on the Transboundary Effects of Industrial Accidents (6); meeting of the Working Group on Implementation (4); meeting of the Working Group on the Development of the Convention in 2006 (4); third joint special session of the governing bodies of the industrial accidents and water conventions (4);

b. Parliamentary documentation: report of the fourth meeting of the Conference of the Parties (1); report of the third joint special session of the governing bodies of the industrial accidents and the water conventions (1); report on the implementation of the Convention (1); reports under the industrial accidents Convention (8);

(iii) Executive Body for the Convention on Long-range Transboundary Air Pollution:

a. Substantive servicing of meetings: annual session (14); Steering Body to the Cooperative Programme for Monitoring the Long-range Transmission of Air Pollutants in Europe (12); Working Group on Effects (12); Working Group on Strategies and Review (24);

b. Parliamentary documentation: report of the Implementation Committee (2); report of the Steering Group to the Cooperative Programme for Monitoring the Long-range Transmission of Air Pollutants in Europe (2); report of the Working Group on Effects (2); report of the Working Group on Strategies and Review (1); report of the Executive Body (2); reports under the air Convention (23);

(iv) Committee on Environmental Policy:

a. Substantive servicing of meetings: Ad Hoc .Preparatory Working Group of Senior Officials "Environment for Europe" (24); annual session (12); Belgrade Ministerial Conference "Environment for Europe" (8); Bureau of the Ad Hoc Working Group of Senior Officials "Environment for Europe" (16); meeting of the Bureau of the Committee (6); meeting on Education for Sustainable Development (2); meeting on environmental performance review (12); regional implementation forum on sustainable development (4); Working Group on Environmental Monitoring (8);

b. Parliamentary documentation: report of the Ad Hoc Preparatory Working Group of Senior Officials (6); report of the Belgrade Ministerial Conference "Environment for Europe" (1); report of the Committee on Environmental Policy (2); report of the Working Group on Environmental Monitoring and Assessment (2); report of

the meeting on education for sustainable development (1); report of the meetings of the Bureau (4); report on the meeting on sustainable development (1); reports on environmental monitoring (6); reports related to the environmental performance reviews (6); reports requested by the Ad Hoc Preparatory Working Group of Senior Officials (10); reports to be submitted to the Belgrade Ministerial Conference (20);

(v) Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context:

a. Substantive servicing of meetings: implementation Committee of the Convention on Environmental Impact Assessment in a Transboundary Context (10); meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context (fourth meeting) (8); meeting of the Parties to the Protocol on Strategic Environmental Assessment (first meeting) (6); Working Group on Environmental Impact Assessment to the Convention on Environmental Impact Assessment in a Transboundary Context (10);

b. Parliamentary documentation: report of the First Meeting of the Parties to the Protocol on Strategic Environmental Assessment (1); report of the Fourth Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context (1); reports of the Implementation Committee of the Convention on Environmental Impact Assessment in a Transboundary Context (2); reports of the Working Group on Environmental Impact Assessment (2); reports under the Convention on Environmental Impact Assessment (10);

(vi) Meeting of Parties to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters:

a. Substantive servicing of meetings: Compliance Committee (36); Working Group of the Parties to the Aarhus Convention (18); Working Group on Pollutant Release and Transfer Registers (24);

b. Parliamentary documentation: reports of the Compliance Committee (6); reports of the Working Group of the Parties of the Aarhus Convention (3); reports under the Aarhus Convention (15); reports of the Working Group on Pollutant Release and Transfer Registers (4);

(vii) Transport, Health and Environment Pan-European Programme Steering Committee:

a. Substantive servicing of meetings: Transport, Health and Environment Pan-European Programme Steering Committee, 2006 (4);

b. Parliamentary documentation: report of the annual session of the Transport, Health and Environment Pan-European Programme Steering Committee (1); reports requested by the Transport, Health and Environment Pan-European Programme Steering Committee (6);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: Air Pollution Studies Series (2); Strategies and policies: summary of the 2006 major review under the Convention on Long-range Transboundary Air Pollution (1); Water Series (2);

(ii) Non-recurrent publications: CD-ROM of all environmental performance reviews for the Belgrade Ministerial Conference "Environment for Europe" (1); capacity development

manual for the ECE Protocol on Strategic Environmental Assessment (1); compendium of good practices in access to justice (1); compendium of good practices in public participation in strategic decision-making (1); convention on Long-range Transboundary Air Pollution: Handbook (1); convention on Long-range Transboundary Air Pollution: Implementation Guide for the Gothenburg Protocol (1); convention on Long-range Transboundary Air Pollution: Implementation Guide for the Protocols on Heavy Metals and Persistent Organic Pollutants (1); environmental performance reviews (6); environmental indicators for East European, Caucasian and Central Asian countries (2); guidelines on institutional arrangements and mechanisms for integrated policy and decision-making (in the field of transport, environment and health) (1); guidelines on monitoring and assessment (1); guidelines on water and health (1); handbook for Aarhus clearing house users and national administrators (1); implementation guide for the Strategy for Education for Sustainable Development (1); proceedings of the Belgrade Ministerial Conference "Environment for Europe" (1); progress in transition: progress through the environmental performance reviews (1);

(iii) Booklets, fact sheets, wallcharts, information kits: booklet on the Convention on Environmental Impact Assessment in a Transboundary Context; booklets or fact sheets on activities related to the ECE-World Health Organization Transport, Health and Environment Pan-European Programme; bulletin on activities under the Aarhus Convention; fact sheet on the Aarhus Convention, its status of ratification and progress in implementation; handbook on good practice in relation to education for sustainable development; information kit on capacity-for-water-cooperation; laypersons' guide to the Pollutant Release and Transfer Register Protocol; laypersons' guide to the compliance mechanism under the Aarhus Convention; media kits under the Aarhus Convention;

(iv) Technical material: maintenance of website providing meeting documents, excerpts of publications and information on activities related to this subprogramme;

(c) Technical cooperation (regular budget and extrabudgetary):

(i) Advisory services: for countries with economies in transition to improve transboundary water management (4); for countries with economies in transition to facilitate the implementation of the Convention on Long-range Transboundary Air Pollution (4); for countries with economies in transition to facilitate more effective implementation of the Aarhus Convention (4); for countries with economies in transition to facilitate more effective implementation of the industrial accidents convention (8); for countries with economies in transition to facilitate more effective implementation of the Pollutant Release and Transfer Register Protocol (2); for the preparation of environmental performance reviews for countries with economies in transition (6); services for improving environmental impact assessment capabilities with a focus on the needs of countries with economies in transition (2);

(ii) Training courses, seminars and workshops: subregional workshops promoting the implementation of the Aarhus Convention (4); subregional workshops promoting the implementation of the Convention on Environmental Impact Assessment in a Transboundary Context (2); subregional workshops promoting the implementation of the Strategy on Education for Sustainable Development (3); training session for personnel working as points of contact (industrial accidents convention) (1); workshops on environmental indicators and Ecoreporting (4); workshops on transboundary waters (5); workshops promoting the implementation of the Pollutant Release and Transfer Register Protocol (4); workshops under the Convention on Environmental Impact

Assessment in a Transboundary Context (2); workshops under the Convention on Long-range Transboundary Air Pollution (12); workshops under the industrial accidents convention (3).

Table 19.11 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	7 482.7	7 676.3	28	29
Non-post	120.0	120.0	—	—
Subtotal	**7 602.7**	**7 796.3**	**28**	**29**
Extrabudgetary	8 880.3	8 453.5	5	5
Total	**16 483.0**	**16 249.8**	**33**	**34**

19.32 The amount of $7,796,300, reflecting an increase of $193,600, is required for 29 posts and related non-post resources comprising of consultants and experts and travel of staff. The increase reflects the inward redeployment of one General Service (Other level) post from subprogramme 3, Statistics to enable the subprogramme to continue to deliver its high-level and continually increasing programme of work.

Subprogramme 2
Transport

Resource requirements (before recosting): $8,836,400

19.33 The work under the subprogramme will be carried out by the Transport Division. The programme of work has been formulated by drawing upon subprogramme 2 of programme 16 of the biennial programme plan and priorities for the biennium 2006-2007. The work of the subprogramme will aim at further updating the existing international legal instruments and recommendations on transport and, when necessary, at developing new ones. Assistance will be provided to ECE countries in transition in the implementation of those legal instruments and recommendations focusing on countries in the Balkans, the Caucasus and Central Asia.

Table 19.12 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To facilitate the international movement of persons and goods by inland transport modes and improve safety, environmental protection, energy efficiency and security in the transport sector to levels that contribute effectively to sustainable development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Adoption, at the regional and/or global level, of amendments to existing legal instruments and recommendations on road transport, road, rail, inland water and combined transport infrastructure, border crossing, transport of dangerous goods and other transport issues, as well as to vehicle regulations, and development of new legal instruments and new vehicle regulations, including global vehicle regulations	(a) (i) Number of existing legal instruments amended *Performance measures*: 2002-2003: 15 existing legal instruments amended Estimate 2004-2005: 10 existing legal instruments amended Target 2006-2007: 16 existing legal instruments amended (ii) Number of amendments to existing vehicle regulations and number of new vehicle regulations, including global vehicle regulations, adopted *Performance measures*: 2002-2003: 135 amendments and new regulations Estimate 2004-2005: 137 amendments and new regulations Target 2006-2007: 115 amendments and new regulations (iii) Number of adopted amendments to the United Nations Recommendations on the Transport of Dangerous Goods and to the Globally Harmonized System of Classification and Labelling of Chemicals *Performance measures*: 2002-2003: 2 sets of amendments Estimate 2004-2005: 3 sets of amendments Target 2006-2007: 3 sets of amendments

(b) Increased implementation of the ECE legal instruments and recommendations on transport	(b) (i) Number of new accessions of member States to ECE legal instruments on transport *Performance measures*: 2002-2003: 15 new contracting parties Estimate 2004-2005: 30 new contracting parties Target 2006-2007: 20 new contracting parties (ii) Number of international and national legal instruments amended to reflect the United Nations Recommendations on the Transport of Dangerous Goods and other ECE legal instruments of transport *Performance measures*: 2002-2003: 2,168 international and national legal instruments Estimate 2004-2005: 1,974 international and national legal instruments Target 2006-2007: 2,117 international and national legal instruments
(c) Further development of transport infrastructure conducive to strengthening economic cooperation within the region, in particular between the enlarged European Union and the non-acceding countries, taking into consideration the imperative of sustainable development	(c) Number of kilometres of new and improved road and rail transport infrastructures along main transport links in non-acceding countries *Performance measures*: 2002-2003: 4,804 kilometres Estimate 2004-2005: 6,367 kilometres Target 2006-2007: 7,000 kilometres

External factors

19.34 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) consensus can be achieved among the various interested parties in the updating of existing legal instruments and in the development of new ones; (b) Governments and parliaments decide to ratify or accede to ECE legal instruments on transport and implement them; (c) there is a stable political climate in member countries enabling the improvement of transport infrastructure networks and the facilitation of border crossings; (d) adequate national and international funding is provided for infrastructure development and for implementation of other ECE legal instruments on transport; and (e) there is no major shortfall in funding for travel to ECE transport meetings, especially by delegates of countries in the Balkans, the Caucasus and Central Asia, but also for the secretariat travel to important transport meetings.

Outputs

19.35 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals:

a. Substantive servicing of meetings: Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals, biennial session (2);

b. Parliamentary documentation: documents on and amendments to the United Nations Recommendations on the Transport of Dangerous Goods (170); documents on the Globally Harmonized System of Classification and Labelling of Chemicals (50); report of the Committee's biennial session in 2006 (1); report of the Secretary-General to the Economic and Social Council on the work of the Committee (1);

(ii) Subcommittee of Experts on the Transport of Dangerous Goods:

a. Substantive servicing of meetings: Economic and Social Council Subcommittee of Experts on the Transport of Dangerous Goods, four sessions (50);

b. Parliamentary documentation: report of the Economic and Social Council Subcommittee of Experts on the Transport of Dangerous Goods (4);

(iii) Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals:

a. Substantive servicing of meetings: Economic and Social Council Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling, four sessions (24);

b. Parliamentary documentation: reports of the Economic and Social Council Subcommittee of Experts on the Globally Harmonized System of Classification and Labelling of Chemicals (4);

(iv) Inland Transport Committee:

a. Substantive servicing of meetings: Ad Hoc Multidisciplinary Group of Experts on Safety in Tunnels (8); bureau (20); annual session (12);

b. Parliamentary documentation: analyses of the transport situation in ECE member countries and emerging development trends (2); report of the annual session of the Inland Transport Committee (2); report on activities regarding assistance to countries in transition (2); reports on the status of application of international transport agreements and conventions (2);

(v) World Forum for Harmonization of Vehicle Regulations:

a. Substantive servicing of meetings: Working Party on Noise (20); Working Party on Brakes and Running Gear (28); Working Party on General Safety Provisions (28); Working Party on Lighting and Light Signalling (28); Working Party on Passive Safety (28); Working Party on Pollution and Energy (28); World Forum for Harmonization of Vehicle Regulations, including Administrative/Executive Committee of 1958 and 1997 Agreements and 1998 Agreement concerning the

Establishing of Global Technical Regulations for Wheeled Vehicles, Equipment and Parts and Administrative Committee for the Coordination of Work (60);

b. Parliamentary documentation: consolidated resolution on the construction of vehicles (R.E.3) (1); documents on amendments to legal instruments on construction and on periodical inspections of motor vehicles (550); documents on new global technical regulations in the framework of the 1998 Agreement and on amendments to existing ones (120); report on the status of the 1958 Agreement (6); report on the status of the 1997 Agreement on Periodical Technical Inspections (6); report on the status of the 1998 Global Agreement (6); reports of the Working Party on Brakes and Running Gear (4); reports of the Working Party on General Safety Provisions (4); reports of the Working Party on Lighting and Light Signalling (4); reports of the Working Party on Noise (4); reports of the Working Party on Passive Safety (4); reports of the Working Party on Pollution and Energy (4); reports of the sessions of the World Forum, including the reports of the Administrative Committee for the Coordination of Work and the Administrative/Executive Committees of the 1958, 1998 and 1997 Agreements (6);

(vi) Working Party on the Transport of Perishable Foodstuffs:

a. Substantive servicing of meetings: Working Party on the Transport of Perishable Foodstuffs (16);

b. Parliamentary documentation: document on amendments to the Agreement on the International Transport of Perishable Foodstuffs and on the Special Equipment to be used for such Carriage (2); report of the annual sessions of the Working Party on the Transport of Perishable Foodstuffs (2);

(vii) Working Party on the Transport of Dangerous Goods:

a. Substantive servicing of meetings: joint meeting of the Safety Committee of the European Agreement concerning the International Carriage of Dangerous Goods by Rail (RID) and Working Party on the Transport of Dangerous Goods (45); Working Party on Transport of Dangerous Goods (Joint Meeting of Experts on the European Provisions concerning the International Carriage of Dangerous Goods by Inland Waterway (ADN) (20); Working Party on the Transport of Dangerous Goods (40);

b. Parliamentary documentation: documents on amendments to the technical annexes of the European Agreement concerning the International Carriage of Dangerous Goods by Road (ADR), RID and ADN, in particular for harmonization with the United Nations Recommendations on the Transport of Dangerous Goods (200); report of the Joint Meeting of Experts on the Regulations annexed to the European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterway (2); report of the sessions of the Working Party on the Transport of Dangerous Goods (4); reports of the Joint Meeting of the RID Safety Committee and Working Party on the Transport of Dangerous Goods (4);

(viii) Working Party on Transport Trends and Economics:

a. Substantive servicing of meetings: Working Party on Transport Trends and Economics (8);

b. Parliamentary documentation: report of the annual session of the Working Party on Transport Trends and Economics (2); report on Euro-Asian transport links (1);

(ix) Working Party on Transport Statistics:

a. Substantive servicing of meetings: Working Party on Transport Statistics (12);

b. Parliamentary documentation: documents for the Working Party on Transport Statistics covering topics such as E-Road Census, the glossary of transport statistics, harmonization of sustainable urban and regional transport statistics, revision of classification systems used in transport statistics, the road accident databases, etc. (24); report of the annual session of the Working Party on Transport Statistics (2);

(x) Working Party on Road Transport:

a. Substantive servicing of meetings: Ad Hoc Meeting on the Implementation of the European Agreement on Main International Traffic Arteries (4); Working Party on Road Transport (12);

b. Parliamentary documentation: document on the revision of consolidated resolution on the facilitation of international road transport (1); documents on amendments to the Convention on the Contract for the International Carriage of Goods by Road (2); documents on amendments to the European Agreement concerning the Work of Crews of Vehicles Engaged in International Road Transport (2); report of the Ad Hoc Meeting on the Implementation of the European Agreement on Main International Traffic Arteries (1); report of the annual session of the Working Party on Road Transport (2); reports on activities carried out under the Trans-European North-South Motorway Project (2);

(xi) Working Party on Road Traffic Safety:

a. Substantive servicing of meetings: Working Party on Road Traffic Safety (28);

b. Parliamentary documentation: documents for a seminar on road safety issues (6); documents on amendments to the 1968 Conventions on Road Traffic and Road Signs and Signals (2); documents on national requirements in the field of road traffic safety (2); documents on revision of Consolidated Resolutions on Road Traffic (R.E.1) and Road Signs and Signals (R.E.2) (2); report of the sessions of the Working Party on Road Traffic Safety (4);

(xii) Working Party on Rail Transport:

a. Substantive servicing of meetings: sessions of the Working Party on Rail Transport (6);

b. Parliamentary documentation: documents on amendments to the European Agreement on Main International Railway Lines (4); report of the annual session of the Working Party on Rail Transport (2); reports on activities carried out under the Trans-European Railway Project (2);

(xiii) Working Party on Intermodal Transport and Logistics:

a. Substantive servicing of meetings: sessions of the Working Party on Intermodal Transport and Logistics (12);

b. Parliamentary documentation: document on amendments to the European Agreement on Important International Combined Transport Lines and Related

Installations (2); report of the sessions of the Working Party on Intermodal Transport and Logistics (4);

(xiv) Working Party on Inland Water Transport:

a. Substantive servicing of meetings: Ad Hoc Meeting on Implementation of the European Agreement on Main Inland Waterways of International Importance (12); sessions of the Working Party on Inland Water Transport (12); Working Party on the Standardization of Technical and Safety Requirements in Inland Navigation (20);

b. Parliamentary documentation: document on amendments to the European Agreement on Main Inland Waterways of International Importance (2); report of the annual session of the Working Party on Inland Water Transport (2); reports of the Ad Hoc Meeting on Implementation of the European Agreement on Main Inland Waterways of International Importance (2); reports of the Working Party on Standardization of Technical and Safety Requirements (4);

(xv) Working Party on Customs Questions Affecting Transport:

a. Substantive servicing of meetings: Administrative Committee for the Convention on Customs Treatment of Pool Containers (4); Administrative Committee for the International Convention on the Harmonization of Frontier Controls of Goods (4); Administrative Committee for the international road transport Convention (8); Working Party on Customs Questions affecting Transport (48);

b. Parliamentary documentation: document on the preparation of a new ECE Convention on International Customs Procedures for the Carriage of Goods by Rail (1); documents on the Convention on Rail Transit (2); report of the Administrative Committee for the Convention on Customs Treatment of Pool Containers (1); report of the Administrative Committee for the International Convention on the Harmonization of Frontier Controls of Goods (1); report of the sessions of the Working Party on Customs Questions affecting Transport (6); report on legal and technical implications of the ECE Convention on Customs Treatment of Pool Containers used in International Transport (1); reports of the Administrative Committee for the international road transport Convention (4); reports of the meetings of the Executive Board for the international road transport Convention (8);

(xvi) Transport, Health and Environment Pan-European Programme Steering Committee:

a. Substantive servicing of meetings: Steering Committee for the Transport, Health and Environment Pan-European Programme, 2007 (4);

b. Parliamentary documentation: report of the annual session of the Steering Committee (1); reports requested by the Steering Committee (6);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: 2005 E-Rail Census (1); 2005 E-Road Census (1); *Agreement on the Carriage of Perishable Foodstuffs (ATP)* (1); *ATP Handbook* (1); annual *Bulletin of Statistics of Road Traffic Accidents in Europe and North America* (Internet only) (2); annual *Bulletin of Transport Statistics for Europe* (2); European Agreement concerning the Carriage of Dangerous Goods by Road (1); European Agreement concerning the International Carriage of Dangerous Goods by Inland Waterway (1); Globally Harmonized System of Classification and Labelling of Chemicals (1); inventory of main

Standards and parameters of the European Waterway Network (1); inventory of existing European Agreement on Main International Railway Lines and of existing European Agreement on Important International Combined Transport Lines and Related Installations standards and parameters (1); map of E-Road Network (1); map of European Inland Waterway Network (1); map of European Railways Network (1); map of combined transport network — revision (1); recommendations on technical requirements for inland navigation vessels (1); International road transport handbook (1); United Nations Recommendations on the Transport of Dangerous Goods (model regulations) (1); United Nations Recommendations on the Transport of Dangerous Goods, Tests and Criteria (1);

(ii) Booklets, fact sheets, wallcharts, information kits: handbook on transport statistics; information material such as the "Inland Transport Committee Directory";

(iii) Press releases, press conferences: press releases;

(iv) Technical material: update of database on road traffic accidents, transport and environment, transport of dangerous goods, transport of perishable foodstuffs, transport statistics; updating and maintenance of the website providing meeting documents, publications and information on activities related to this subprogramme; vehicle regulations and their amendments;

(c) Technical cooperation (regular budget and extrabudgetary):

(i) Advisory services: missions to provide advice on legal instruments relating to road safety, facilitation of transport, border crossing, vehicle construction and the transport of dangerous goods and other special cargoes (20);

(ii) Training courses, seminars and workshops: seminar on road traffic safety issues as a follow-up to General Assembly resolution 58/289 (1); seminars on selected aspects under the trans-European north-south motorway and trans-European railway projects to train some 300 officials, for example, infrastructure charging, intermodal transport, intelligent transport systems, new technologies on railway transport operations, railway reform, collection of data of transport infrastructure, logistic centres/freight villages, border crossings (4); seminars on topics to be selected in the following areas: the contribution of transport to trade and development in the ECE region; and evaluation of transport costs (2);

(iii) Field projects: project on the Trans-European Motorway (1); project on the Trans-European Railway (1).

Table 19.13 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	8 382.7	8 643.7	33	34
Non-post	215.1	192.7	—	—
Subtotal	**8 597.8**	**8 836.4**	**33**	**34**
Extrabudgetary	2 419.2	2 169.8	6	6
Total	**11 017.0**	**11 006.2**	**39**	**40**

19.36 The amount of $8,836,400, reflecting an increase of $238,600 is required for 34 posts and related non-post resources comprising of consultants and experts, travel of staff and contractual services. The increase under posts reflects the inward redeployment of one P-3 post from subprogramme 4, Economic analysis, in order to perform the necessary technical and administrative functions related to the development and updating of the Compendium of Candidate Global Technical Regulations and of the Registry of Global Technical Regulations foreseen in the 1998 Agreement. The decrease in non-post resources is due to reduced requirements under external printing from the anticipated greater use of the publication facilities of the United Nations Office at Geneva.

Subprogramme 3
Statistics

Resource requirement (before recosting): $8,029,400

19.37 The work under the subprogramme will be carried out by the Statistical Division and steered by the Conference of European Statisticians under the joint auspices of ECE and the United Nations Statistical Commission. The programme of work has been formulated by drawing upon subprogramme 3 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. The work of the subprogramme will focus on strengthening statistical systems with respect to their ability to be in full harmony with the United Nations Fundamental Principles of Official Statistics; promoting the coordinating role of the Conference using the enhanced integrated statistical programme; facilitating and participating in selected methodological activities to establish statistical concepts methods and standards improving international comparability of data; and providing statistical support for the monitoring and analysis of socio-economic factors of society.

Table 19.14 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve the reliability of national official statistics and ensure their comparability at the international level.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Further developed national institutional frameworks and corresponding implementation practices of member countries, in line with the ECE Fundamental Principles of Official Statistics	(a) (i) Number of countries ensuring better compliance with the Fundamental Principles through revisions of their national statistical legislations *Performance measures*: 2002-2003: 3 countries with economies in transition having passed new legislation in the reporting period Estimate 2004-2005: 3 countries with economies in transition having passed new legislation in the reporting period Target 2006-2007: 5 countries with economies in transition having passed new legislation in the reporting period (ii) Number of ECE recommendations implemented to improve national institutional frameworks for official statistics *Performance measures*: 2002-2003: 2 countries reviewed that have accepted ECE sets of recommendations Estimate 2004-2005: 3 countries reviewed that have accepted ECE sets of recommendations Target 2006-2007: 3 countries reviewed that have accepted ECE sets of recommendations
(b) Increased implementation of internationally recommended standards and practices to ensure comparable statistics, particularly by the less advanced countries in the region	(b) (i) Number of new or revised statistical standards endorsed by a statistical authority to which ECE has contributed in substance *Performance measures*: 2002-2003: 2 new or revised standards endorsed within the reporting period

	Estimate 2004-2005: 2 new or revised standards endorsed within the reporting period Target 2006-2007: 5 new or revised standards endorsed within the reporting period (ii) Number of countries in the Commonwealth of Independent States and South-East Europe having implemented essential internationally recommended standards and practices in macroeconomic, social and demographic statistics *Performance measures*: 2002-2003: 7 additional countries in the Commonwealth of Independent States and South-East Europe having reached the requirements of the Special Data Dissemination Standard in the reporting period Estimate 2004-2005: 7 additional countries in the Commonwealth of Independent States and South-East Europe having reached the requirements of the Special Data Dissemination Standard in the reporting period Target 2006-2007: 6 additional countries in the Commonwealth of Independent States and South-East Europe having reached the requirements of the Special Data Dissemination Standard in the reporting period
(c) Streamlined activity patterns of statistical work between international organizations through elimination of overlaps and gaps	(c) (i) Percentage of joint activities in the ECE statistical programme undertaken in cooperation with OECD, the Statistical Office of the European Communities (Eurostat) and other international organizations *Performance measures*: 2002-2003: 75 per cent of meetings sponsored jointly by ECE and other international statistical agencies Estimate 2004-2005: 75 per cent of meetings sponsored jointly by ECE and other international statistical agencies

	Target 2006-2007: 75 per cent of meetings sponsored jointly by ECE and other international statistical agencies (ii) Number of international organizations regularly reporting their activities in the Integrated Presentation of International Statistical Work programmes *Performance measures*: 2002-2003: 26 organizations contributing to the current year's edition of the Integrated Presentation Estimate 2004-2005: 26 organizations contributing to the current year's edition of the Integrated Presentation Target 2006-2007: 25 organizations contributing to the current year's edition of the Integrated Presentation
(d) Increased access by users to reliable, timely and comparable macroeconomic, social and demographic statistics	(d) Percentage of users that express satisfaction with the quality, coverage and timeliness of data delivered *Performance measures*: 2002-2003: 70 per cent of users Estimate 2004-2005: 70 per cent of users Target 2006-2007: 70 per cent of users

External factors

19.38 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is a willingness to cooperate on the part of international statistical agencies active in the ECE region, in particular OECD, Eurostat, IMF and the Statistical Committee of the Commonwealth of Independent States, as well as on the part of the national statistical offices of ECE member countries; (b) data needed for the ECE statistical databases are made available by the national statistical agencies and by Eurostat, OECD and the Statistical Committee of the Commonwealth of Independent States free of charge; and (c) there is no major shortfall in funding to provide technical assistance for the national statistical offices of countries with economies in transition.

Outputs

19.39 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Conference of European Statisticians:

a. Substantive servicing of meetings: ad hoc intergovernmental meetings in the field of demographic and social statistics (42); ad hoc intergovernmental meetings in

the field of economic statistics (29); ad hoc intergovernmental meetings in the field of statistical information systems (36); ad hoc intergovernmental meetings in the field of sustainable development (6); annual session (10); meetings of the Bureau of the Conference (20);

b. Parliamentary documentation: papers for intergovernmental meetings on demographic and social statistics (8); papers for intergovernmental meetings on economic statistics (5); papers for intergovernmental meetings on statistical information systems (3); papers for intergovernmental meetings on statistics for sustainable development (1); papers for the coordination of international statistical work in the ECE region (44); papers on policy issues of interest to the heads of national statistical offices (20); papers on substantive issues of interest to the heads of national statistical offices (14); report of the annual session (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Statistical Journal of the United Nations Economic Commission for Europe*, quarterly publication (8); *Trends in Europe and North America: country profiles* (2);

(ii) Non-recurrent publications: methodological materials (2); monograph on non-observed economy (1); Regional Recommendations for the 2010 Round of Population and Housing Censuses (1); statistical monographs (2);

(iii) Booklets, fact sheets, wallcharts, information kits: awareness materials on the Fundamental Principles of Official Statistics; Conference of European Statisticians; integrated work programme, gender and macroeconomic statistics databases, highlights of socio-economic indicators in the region, etc.;

(iv) Technical material: maintenance of website providing meeting documents, excerpts of publications and information on activities related to this subprogramme; updated ECE gender statistics database; updated ECE macroeconomic database; updated web-based database Integrated Presentation of International Statistical Work Programmes in the ECE region;

(c) Technical cooperation (regular budget):

(i) Advisory services: ad hoc consultations with experts in national statistical offices on their compilation of statistical data needed for ECE analytical and publication purposes (2); consultations with management of national statistical offices on application of the Fundamental Principles of Official Statistics, and the alignment of statistical legislation with the Principles (2);

(ii) Training courses, seminars and workshops: meetings training workshops and seminars in regional statistical projects funded by the United Nations Development Programme (4).

Table 19.15 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	8 359.0	7 902.8	34	32
Non-post	117.5	126.6	—	—
Subtotal	**8 476.5**	**8 029.4**	**34**	**32**
Extrabudgetary	118.5	—	—	—
Total	**8 595.0**	**8 029.4**	**34**	**32**

19.40 The amount of $8,029,400, reflecting a decrease of $447,100, is required to cover 32 posts and related non-post resources comprising of consultants and experts, travel of staff and supplies and materials. The decrease in posts is due to: (a) the outward redeployment of one General Service (Other level) post to subprogramme 1, Environment; (b) the outward redeployment of one P-2, Associate Information System Officer post, to programme support; and (c) the exchange of one P-4 post from subprogramme 3 with one P-3 post from subprogramme 9, following a review of the staffing structure and reorganization of the Statistical Division. The increase in non-post resources is due to increased requirements under travel of staff in order to meet the increasing demand to participate in meetings and to better coordinate the statistical activities of international statistical institutes in the region and to intensify activities having impact on the countries of the Commonwealth of Independent States and South-East Europe.

Subprogramme 4
Economic analysis

Resource requirement (before recosting): $6,402,500

19.41 The work under the subprogramme will be carried out by the Economic Analysis Division. The programme of work has been formulated by drawing upon subprogramme 4 of programme 16 of the biennial programme plan and priorities for the biennium 2006-2007. The subprogramme aims at providing an in-depth and comprehensive analysis of current economic developments and problems in the ECE region, focusing on macroeconomic and structural issues as well as on core United Nations development themes. It thus provides an international perspective for national economic policymakers through policy debates and publications. The activities in the field of population aims at supporting the implementation of the final documents of the regional and global conferences in this area through monitoring and exchange of experiences; they will also contribute to better informed policymaking through data collection and research activities, with a particular emphasis on issues concerning generations and gender.

Table 19.16 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enhance policymaking on major economic and development problems faced by countries of the ECE region and contribute to achieving the internationally agreed development goals of the United Nations.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased understanding of economic developments and policies in the ECE region, including in the areas relating to the internationally agreed development goals of the United Nations	(a) (i) Percentage of users of the *Economic Survey of Europe* indicating usefulness and relevance of the policy recommendations to policymakers related to major economic developments *Performance measures*: 2002-2003: 65 per cent Estimate 2004-2005: 70 per cent Target 2006-2007: 70 per cent (ii) Increased number of downloads from the ECE website of ECE economic analyses addressing policy issues *Performance measures*: 2002-2003: 10,000 downloads Estimate 2004-2005: 14,000 downloads Target 2006-2007: 15,000 downloads
(b) Enhanced policy debates on economic and development issues, including those relating to core United Nations themes (such as the goals contained in the Millennium Declaration, financing for development, sustainable development, ageing, and gender equality)	(b) Percentage of participants who express satisfaction with policy debates organized by the Economic Analysis Division *Performance measures*: 2002-2003: 70 per cent Estimate 2004-2005: 70 per cent Target 2006-2007: 75 per cent

External factors

19.42 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) data are available from national and international sources for the analytical work; (b) there is interest and willingness on the part of Governments to participate in policy debates; and (c) there is no major shortfall in funding for the population analysis.

Outputs

19.43 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Economic and Social Council: parliamentary documentation: summary of the *Economic Survey of Europe*, No. 1 (2);

(ii) Economic Commission for Europe (ECE):

a. Substantive servicing of meetings: spring seminar on economic developments in the ECE region (4); plenary sessions (4); meetings on the follow-up to the Berlin Ministerial Conference on Ageing (4);

b. Parliamentary documentation: background paper for meeting on the follow-up to the Berlin Ministerial Conference on Ageing (2); background paper for the high-level segment policy debate of the annual session (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *ECE Quarterly* (8); *Economic Survey of Europe* (2);

(ii) Non-recurrent publications: *Best practices on ageing policies* (1); *From transition to post-transition in Eastern Europe and the Commonwealth of Independent States: policies for the next decade* (1); studies on gender and intergenerational relationships (2); studies or country profiles on older persons (2); working paper series on selected economic and social development issues (4);

(iii) Press releases, press conferences: announcements of major publications as well as special events such as seminars;

(iv) Technical material: demographic database on European countries; maintenance of website providing meeting documents, excerpts of publications and information on activities; substantive paper for the Economic Forum of the Organization for Security and Cooperation in Europe;

(c) Technical cooperation (regular budget): field projects: generations and gender programme: meetings of the generations and Gender Programme Consortium Board and Informal Working Group (1); microdata census samples project: meetings on the standardization of census microdata samples (1).

Table 19.17 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	6 444.6	6 183.6	24	23
Non-post	182.0	218.9	—	—
Subtotal	**6 626.6**	**6 402.5**	**24**	**23**
Extrabudgetary	748.4	180.8	—	—
Total	**7 375.0**	**6 583.3**	**24**	**23**

19.44 The amount of $6,402,500, reflecting a decrease of $224,100, is required for 23 posts and related non-post resources comprising of consultants and experts, travel of staff, contractual services and supplies and materials. The decrease in posts reflects the outward redeployment of one P-3 post to subprogramme 2, Transport, in order to reinforce one of the priority areas of ECE. The increase in non-post resources reflects the inward redeployment from executive direction and management of resources for travel of experts to the annual seminar held prior to the session of the Commission since the related output is reflected under the subprogramme.

Subprogramme 5
Sustainable energy

Resource requirements (before recosting): $2,422,700

19.45 The work under the subprogramme will be carried out by the Sustainable Energy Division. The programme of work has been formulated by drawing upon subprogramme 5 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. This subprogramme will focus on sustainable energy development for ECE member States implemented through cooperation between Governments, energy industries and the international financial community. It is designed to promote the fuller integration of the energy economies and infrastructure in the region, increase energy security, reduce greenhouse gas emissions, enhance the performance of energy industries and contribute to the long-term supply of fossil fuels through the global adoption of a classification standard for energy reserves and resources.

Table 19.18 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To facilitate (a) the transition to a more sustainable development path for the production and use of energy; and (b) the fuller integration of the energy economies and energy infrastructure of countries in the region.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Progress in the international dialogue between Governments and industry on sustainable energy development issues, in particular environmental improvement, and in the formation of an energy efficiency market in countries with economies in transition	(a) (i) Percentage of participants in policy discussions who evaluate them as being useful for decision-making *Performance measures*: 2002-2003: 46 per cent Estimate 2004-2005: 48 per cent Target 2006-2007: 50 per cent (ii) Number of respondents that reply positively to the web-based evaluation survey on the use of ECE technical studies on sustainable energy and energy efficiency

	Performance measures: 2002-2003: not available Estimate 2004-2005: To be determined Target 2006-2007: To be determined (iii) Increased number of energy efficiency investment projects for countries with economies in transition approved for financing *Performance measures*: 2002-2003: 3 projects approved Estimate 2004-2005: 5 projects approved Target 2006-2007: 10 projects approved
(b) Further extension and implementation of ECE recommendations or guidelines and instruments for sustainable energy development	(b) (i) Number of countries extending the application of United Nations Framework Classification for Energy Reserves/ Resources to oil, gas and uranium *Performance measures*: 2002-2003: 0 countries Estimate 2004-2005: 8 countries Target 2006-2007: 20 countries (ii) Number of mineral, energy and banking institutions and associations accepting and using the United Nations Framework Classification for Energy Reserves/Resources *Performance measures*: 2002-2003: 0 countries Estimate 2004-2005: 2 institutions Target 2006-2007: 5 institutions

(c) Progress in implementation of projects in support of sustainable energy development in coal, natural gas, electricity and energy efficiency	(c) (i) Number of pre-feasibility study business plans for clean coal technology investment projects prepared under the United Nations Development Account project in Central Asia *Performance measures*: 2002-2003: not applicable Estimate 2004-2005: 0 projects Target 2006-2007: 2 projects (ii) Tons of diesel fuel replaced by natural gas in commercial vehicles on the Blue Corridor Project road transport itinerary across Europe *Performance measures*: 2002-2003: not applicable Estimate 2004-2005: not applicable Target 2006-2007: 300,000 tons

External factors

19.46 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) resources are available to the countries with economies in transition; (b) there is political willingness on the part of countries to apply ECE recommendations; and (c) the countries with economies in transition develop the capacity to reorient their institutional set-up and behaviour towards those of a market economy.

Outputs

19.47 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Committee on Sustainable Energy:

a. Substantive servicing of meetings: Ad Hoc Group of Experts on Coal in Sustainable Development (8); annual session (12); annual sessions of Ad Hoc Group of Experts on Electric Power (4); annual sessions of Ad Hoc Group of Experts on the Supply of Fossil Fuels (12); annual sessions of the Ad Hoc Group of Experts on Coal Mine Methane (4); meetings of the Bureau (8);

b. Parliamentary documentation: report of annual session (2); report on clean coal technology development in economies in transition (1); report on economic transition in the energy sector (1); report on emerging energy security risks in a global context (1); report on implementing the United Nations Framework Classification in ECE member States (1); report on new energy market developments in the ECE region (1); report on sustainable energy strategies, policies and options for ECE countries (1);

(ii) Working Party on Gas:

a. Substantive servicing of meetings: annual sessions of the Ad Hoc Group of Experts on Supply and Use of Gas (8); annual session (12);

b. Parliamentary documentation: developments in the gas industry, including trade and interconnections or extensions of gas networks (1); economic reforms and restructuring in Central and Eastern Europe and their implications and significance for gas markets and the gas industry (1); report of the annual session (2);

(iii) Steering Committee of the Energy Efficiency 21 Project:

a. Substantive servicing of meetings: annual session (16);

b. Parliamentary documentation: report of the annual session of the Steering Committee of the Energy Efficiency 21 Project (2); report on energy efficiency and carbon trading (1); report on energy efficiency investments (1);

(iv) Advisory Board of the Gas Centre:

a. Substantive servicing of meetings: Ad Hoc Group of Experts on the Implementation of the European Union Gas Directive (12); annual session (4); annual sessions of Ad Hoc Group of Experts on Gas Transportation Tariffs (12); annual sessions of the Ad Hoc Group of Experts on the database (12);

b. Parliamentary documentation: report on Status of the Gas Centre (2); reports from workshops and high-level conferences (4);

(b) Other substantive activities (regular budget and extrabudgetary):

(i) Non-recurrent publications: *ECE Gas Centre Market Report* (2); *Emerging energy security risks and risk mitigation in a global context — ECE Energy Series* (1); *Financing sustainable energy strategies and policy reforms* (1);

(ii) Press releases, press conferences: press releases on energy studies or seminars;

(iii) Technical material: maintenance of website providing meeting documents, excerpts of publications and information on activities related to this subprogramme;

(iv) Seminars for outside users: workshops on: (a) the energy sector restructuring in economies in transition and (b) legal, regulatory and the social dimension of energy price reforms in economies in transition (2); workshops/seminars on topics to be selected in the following areas: sustainable energy development and energy issues in post-enlargement Europe (2);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: Energy Efficiency 21 Project missions on development of financing mechanisms for energy efficiency projects and establishment of energy efficiency demonstration zones (6); Gas Centre missions aimed at assisting the gas industry in transition economies for: market-oriented and harmonized legal and regulatory frameworks; gas policy and pricing instruments; investment promotion policies (2);

(ii) Training courses, seminars and workshops: Energy Efficiency 21 Project: workshop on business planning and financial engineering for energy efficiency investment projects (1); seminars and workshops on energy reforms in the economic transition of Eastern European ECE member States (4); symposium on energy efficiency policies in the context of sustainable energy development in the ECE region (1);

(iii) Field projects: Energy Efficiency 21 Project: energy efficiency market formation through the development of investment projects in Eastern Europe to be financed through World Bank and European Bank for Reconstruction and Development loans or an Energy Efficiency 21 Project-related investment fund (1).

Table 19.19 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	2 368.0	2 368.0	8	8
Non-post	54.7	54.7	—	—
Subtotal	**2 422.7**	**2 422.7**	**8**	**8**
Extrabudgetary	918.7	1 057.7	3	3
Total	**3 341.4**	**3 480.4**	**11**	**11**

19.48 The amount of $2,422,700, at the maintenance level, is required for the continuation of the 8 posts and related non-post resources comprising of consultants and experts and travel of staff.

Subprogramme 6
Trade development

Resource requirements (before recosting): $5,954,500

19.49 The work under the subprogramme will be carried out by the Trade Development and Timber Division. The programme of work has been formulated by drawing upon subprogramme 6 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. The work of the subprogramme will aim at facilitating and developing the infrastructure for international trade in terms of: trade-related norms; standards; tools, policy recommendations; and improved trade practices and procedures. In addition, particular attention will be paid to implementation of this trade infrastructure in less advantaged transition economies in response to the challenges highlighted in the United Nations Millennium Declaration, the Doha Development Agenda and the United Nations programme for information and communication technology for development.

Table 19.20 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To facilitate trade and economic cooperation among countries of the ECE region and with the rest of the world.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Adoption by member States of new or revised trade facilitation recommendations, norms, standards, guidelines and tools, including for agricultural produce	(a) (i) Number of new and/or updated ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business agreed upon by member States *Performance measures*: 2002-2003: 10 new and/or updated ECE recommendations, norms, standards, guidelines and tools agreed upon by member States Estimate 2004-2005: 14 new and/or updated ECE recommendations, norms, standards, guidelines and tools agreed upon by member States Target 2006-2007: 14 new and/or updated ECE recommendations, norms, standards, guidelines and tools agreed upon by member States (ii) Number of agreed new or revised international standards and recommendations on agricultural produce *Performance measures*: 2002-2003: 38 agreed new or revised international, ECE standards and recommendations on agricultural produce Estimate 2004-2005: 36 agreed new or revised international, ECE standards and recommendations on agricultural produce Target 2006-2007: 36 agreed new or revised international, ECE standards and recommendations on agricultural produce

(b) Increased implementation of trade facilitation recommendations, norms, standards, guidelines and tools, including for agricultural produce

(b) (i) Increased number of recommendations, norms, standards, guidelines and tools implemented by member States

Performance measures:

2002-2003: 15 national implementation of selected recommendations, standards, guidelines and tools in selected countries

Estimate 2004-2005: 15 national implementations of selected recommendations, standards, guidelines and tools in selected countries

Target 2006-2007: 25 national implementations of selected recommendations, standards, guidelines and tools in selected countries

(ii) Number of downloads of key recommendations, norms, standards, guidelines and tools from the ECE Internet site, as a proxy for their use

Performance measures:

2002-2003: 207,852 downloads

Estimate 2004-2005: 354,739 downloads

Target 2006-2007: 400,000 downloads

(iii) Cumulative total number of implementations of ECE agricultural quality standards in member States (total number of standards multiplied by total number of countries implementing them)

Performance measures:

2002-2003: 1,097 implementations of individual agricultural standards in member States

Estimate 2004-2005: 1,400 implementations of individual agricultural standards in member States

Target 2006-2007: 1,500 implementations of individual agricultural standards in member States

(c) Enhanced policy dialogue on trade practices and regulatory framework	(c) Percentage of participants in policy discussions who evaluate them as being useful for decision-making *Performance measures*: 2002-2003: not available Estimate 2004-2005: 55 per cent of respondents who evaluate policy discussions as being useful for decision-making Target 2006-2007: 65 per cent of respondents who evaluate policy discussions as being useful for decision-making

External factors

19.50 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is political will and cooperation of Governments and international organizations; (b) information is available and provided by ECE member States; (c) there is active participation by specialists at ECE technical meetings; and (d) there is no major shortfall in funding for participation in the programme of work by low-income transition economies.

Outputs

19.51 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Committee for Trade, Industry and Enterprise Development:

a. Substantive servicing of meetings: annual session (10); Bureau (10);

b. Parliamentary documentation: background documents for the Committee for Trade, Industry and Enterprise Development (2); reports from subsidiary bodies to the Committee (10); reports of the Committee for Trade, Industry and Enterprise Development (2); reports on cooperation with other organizations (2); reports on technical assistance activities (2); reports on the programme of work and its implementation (4); reports on topics selected by the Bureau (4) of the Committee for Trade, Industry and Enterprise Development;

(ii) Working Party on Regulatory Cooperation and Standardization Policies (WP.6):

a. Substantive servicing of meetings: annual session (10); meeting of the ad hoc group of experts mandated by Working Party 6 (20);

b. Parliamentary documentation: reports of the Working Party 6 ad hoc group of experts on regulatory techniques (2); reports of the Working Party on Regulatory Cooperation and Standardization Policies (WP.6) (2); reports on national implementation and standardization issues affecting international trade (8); reports on topics to be selected by the Bureau of Working Party 6 (6);

(iii) Working Party on Agricultural Quality Standards (WP.7):

a. Substantive servicing of meetings: annual session (10); specialized section of the Working Party on standardization of dry and dried fruit (GE.2) (12); Specialized Section on Standardization of Fresh Fruit and Vegetables (GE.1) (12); specialized section of the Working Party on standardization of meat (GE.11) (12); specialized section of the Working Party on standardization of seed potatoes (GE.6) (10);

b. Parliamentary documentation: consolidated texts of revised and new standards and other relevant results of the meetings (40); reports from the specialized sections of the Working Party on agricultural quality standards (8); reports of the Working Party on Agricultural Quality Standards (WP.7) (2);

(iv) Centre for Trade Facilitation and Electronic Business:

a. Substantive servicing of meetings: annual session (16); meetings of the Centre for Trade Facilitation and Electronic Business Forum (40);

b. Parliamentary documentation: reports from Centre for Trade Facilitation and Electronic Business groups of experts (10); reports from the Centre's Bureau (2); reports of the Centre for Trade Facilitation and Electronic Business (2); reports on topics or issues selected by the Centre's Bureau (6);

(b) Other substantive activities (regular budget and extrabudgetary):

(i) Recurrent publications: Compendium of Norms, Standards and Best Practices for International Trade and Business (1); Trade Development Directory (2); ECE Standards and Recommendations for Trade and Electronic Business (2); ECE Standards for Dry and Dried Produce (revision) (2); ECE Standards for Fresh Fruit and Vegetables (revision) (2); ECE Standards for Seed Potatoes (revision) (2); United Nations Code for Trade and Transport Locations (4); United Nations Trade Data Interchange Directory, also known as United Nations Electronic Data Interchange for Administration, Commerce and Transport Directory (4);

(ii) Non-recurrent publications: colour chart for dry and dried produce (1); ECE Standardization List (1); guidelines on standardization, market surveillance, and related regulatory policies (1); publications on trade-related topics (4); report on sustainable development issues in trade in the Russian forest sector (1); ECE standard for bovine meat: carcasses and cuts (1); ECE standard for goat meat — carcasses and cuts (1); ECE standard for turkey meat — carcasses and cuts (1); UNeDocs publications (2);

(iii) Booklets, fact sheets, wallcharts, information kits: booklet on the work done by the Centre for Trade Facilitation and Electronic Business to support the use of electronic business and trading by small and medium-sized enterprises and countries with economies in transition; brochure on ECE trade development; information brochure about agricultural quality standards; information brochure on trade facilitation and United Nations Electronic Data Interchange for Administration, Commerce and Transport; information brochure on Working Party 6 and its activities; information folder on the work of the Committee for Trade, Industry and Enterprise Development;

(iv) Press releases, press conferences: press releases to be issued on the occasion of meetings, forums and the issuance of publications;

(v) Technical material: maintenance of the Multiplier Point Network Internet Site; maintenance of the website providing documents and other information on the activities and work related to this subprogramme; web services on the Internet for integration of ECE recommended code lists; web services for UNeDocs;

(vi) Seminars for outside users: forum on sustainable development of trade in biomass sector (1); forums on technical harmonization and conformity assessment issues (2); forums on trade, industry and enterprise development issues (2); interregional seminar to promote agricultural quality standards (1); regional seminars to promote agricultural quality standards (2); seminars or workshops on trade policy issues (2); workshop on the timber port logistics sector (1); workshops on trade and sustainable management in the forest sector (2);

(c) Technical cooperation (regular budget and extrabudgetary): training courses, seminars and workshops: seminars on trade issues in transition countries (4); workshop on regulatory practices (1).

Table 19.21 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	5 826.7	5 826.7	23	23
Non-post	127.8	127.8	—	—
Subtotal	**5 954.5**	**5 954.5**	**23**	**23**
Extrabudgetary	1 021.5	172.9	1	—
Total	**6 976.0**	**6 127.4**	**24**	**23**

19.52 The amount of $5,954,500, at the maintenance level, is required for the continuation of 23 posts and related non-post resources comprising of consultants and experts, travel of staff, contractual services and supplies and materials.

Subprogramme 7
Timber

Resource requirements (before recosting): $1,603,000

19.53 The work under the subprogramme will be carried out by the Timber Branch of the Trade Development and Timber Division. The programme of work has been formulated by drawing upon subprogramme 7 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. The subprogramme will focus on maintaining the monitoring and analysis functions of the subprogramme, while strengthening the policy and cross-sectoral dimension, notably as regards institutions in transition countries, sound use of wood, wood energy and illegal logging. It also provides regional inputs to global programmes, notably the Food and Agriculture Organization of the United Nations (FAO) Forestry Department, and the United Nations Forum on Forests.

Table 19.22 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve sustainable forest management, including the sound, legal use of wood, other forest products and services throughout the ECE region.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased understanding of sustainable forest management, notably the policies necessary to achieve it, based on increased ability to measure sustainable forest management at the national and regional levels	(a) (i) Percentage of ECE countries with national forest programmes or similar holistic forest sector policy frameworks *Performance measures*: 2002-2003: not available Estimate 2004-2005: 16 percent Target 2006-2007: 50 per cent (ii) Percentage of ECE countries able to provide satisfactory data on indicators of sustainable forest management to the fifth Ministerial Conference on the Protection of Forests in Europe *Performance measures*: 2002-2003: not available Estimate 2004-2005: 35 per cent Target 2006-2007: 60 per cent
(b) Increased understanding of the sound use of wood, leading to policies to promote it and increased ability to monitor it	(b) (i) Percentage of ECE countries with policies in place on sound use of wood, whether as part of national forest programmes or not *Performance measures*: 2002-2003: not available Estimate 2004-2005: 20 per cent Target 2006-2007: 30 per cent

	(ii) Percentage of ECE countries able to provide satisfactory responses to the ECE/Food and Agriculture Organization of the United Nations/International Tropical Timber Organization/Eurostat joint forest sector questionnaire *Performance measures*: 2002-2003: not available Estimate 2004-2005: 72 per cent Target 2006-2007: 80 per cent
(c) Increased capacity of countries in the Commonwealth of Independent States and South-East Europe to achieve sustainable forest management at the national level, notably through developing appropriate policy measures	(c) Increased number of the Commonwealth of Independent States and South-East European countries adopting national forest programmes *Performance measures*: 2002-2003: not available Estimate 2004-2005: 1 country Target 2006-2007: 8 countries

External factors

19.54 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is continued active country participation (attendance at meetings, contribution to teams of specialists, provision of data or reports, etc.); (b) there is continued partnership with FAO, including provision of staff and non-staff resources to implement, with ECE, the integrated ECE/FAO programme in this field; and (c) there is continued partnership with the Ministerial Conference on Protection of Forests in Europe, which provides policy direction and high-level support for the activities.

Outputs

19.55 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Timber Committee:

a. Substantive servicing of meetings: annual meetings of the Bureau (6); annual session (14);

b. Parliamentary documentation: annual report on a special topic to be identified (2); report of the annual session of the Timber Committee, including its work programme (2); substantive reports on market conditions for forest products (2); substantive reports on support to the international forest dialogue (2);

(ii) Joint FAO/ECE Working Party on Forest Economics and Statistics:

a. Substantive servicing of meetings: annual session (10);

b. Parliamentary documentation: annual session report, including the work programme (2); substantive report on forest resource information (2); substantive report on markets or statistics (2); substantive report on sector outlook study (2);

(iii) FAO European Forestry Commission:

a. Substantive servicing of meetings: annual session (10);

b. Parliamentary documentation: substantive reports for the FAO European Forestry Commission on: a special topic to be identified (1); emerging policy issues (1); report on recent policy developments (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *International Forest Fire News* (4); *Timber Bulletin: forest products annual market review* (2); *Timber Bulletin: outlook for forest products markets* (2);

(ii) Non-recurrent publications: Geneva Timber and Forest discussion papers (6); Geneva timber and forest study papers (3);

(iii) Booklets, fact sheets, wallcharts, information kits: Timber Committee Yearbook; ECE Timber Branch publications announcements; ECE Timber Branch quarterly newsletter;

(iv) Press releases, press conferences: press releases according to calendar of events and publications;

(v) Technical material: database on forest products production, consumption and trade; database on forest resources; database on forestry assistance to countries with economies in transition; maintenance of database on timber prices; maintenance of website providing meeting documents, excerpts of publications and information on activities related to the subprogramme;

(vi) Seminars for outside users: seminars on topics to be determined by the ECE Timber Committee (2);

(c) Technical cooperation (regular budget): training courses, seminars and workshops: workshops on sector issues, including capacity-building, marketing, and certification, with emphasis on transition issues, topics to be determined by the Timber Committee (3).

Table 19.23 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	1 560.1	1 560.1	6	6
Non-post	42.9	42.9	—	—
Subtotal	**1 603.0**	**1 603.0**	**6**	**6**
Extrabudgetary	84.0	45.7	—	—
Total	**1 687.0**	**1 648.7**	**6**	**6**

19.56 The amount of $1,603,000, at the maintenance level, is required for the continuation of the six posts and related non-post resources, comprising consultants and experts and travel of staff.

Subprogramme 8
Human settlements

Resource requirements (before recosting): $682,200

19.57 The work under the subprogramme will be carried out by the Environment and Human Settlements Division. The programme of work has been formulated by drawing upon subprogramme 8 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. To contribute to the implementation of the Habitat Agenda and the Millennium Development Goals, in particular, eradication of extreme poverty, promotion of gender equality and ensuring of environmental sustainability, the focus of the subprogramme for 2006-2007 will be on capacity-building within human settlements through the provision of policy guidance, in particular, through the country reviews on housing and land administration, where particular emphasis is given to the human settlement concerns of socially vulnerable population groups.

Table 19.24 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To improve the human settlements situation in the ECE region, taking into account the needs of socially vulnerable population groups and the gender perspective in sustainable urban development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Improved housing sector policies through implementation of recommendations, taking into account the concerns of vulnerable population groups	(a) (i) Number of countries which have expressed willingness to engage in an assessment of their housing situation through the country profile programme *Performance measures*: 2002-2003: 10 countries Estimate 2004-2005: 13 countries Target 2006-2007: 16 countries (ii) Percentage of recommendations that have been implemented in key areas by the countries that have taken part in land administration reviews, as reported to the Committee on Human Settlements *Performance measures*: 2002-2003: not available Estimate 2004-2005: 40 per cent of recommendations Target 2006-2007: 60 per cent of recommendations
(b) Further development and reforms in land administration	(b) (i) Number of countries that have expressed willingness to engage in an assessment of their land administration systems through land administration reviews *Performance measures*: 2002-2003: 4 countries Estimate 2004-2005: 5 countries Target 2006-2007: 7 countries (ii) Percentage of recommendations that have been implemented by the reviewed countries, as reported to the Committee on Human Settlements

	Performance measures: 2002-2003: not available Estimate 2004-2005: 35 per cent Target 2006-2007: 55 per cent
(c) Improved policy formulation for urban planning	(c) Number of countries that have taken action to implement the guidelines on urban planning, as reported to the Committee on Human Settlements *Performance measures*: 2002-2003: not applicable Estimate 2004-2005: not applicable Target 2006-2007: 7 countries

External factors

19.58 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) there is adequate availability of national statistical data and information on the human settlements situation, in particular for preparation of the country profile studies on the housing sector and land administration reviews for countries in transition and development of the human settlements statistics database; and (b) there is political will and adequate institutional set up in member countries to implement the Committee's recommendations.

Outputs

19.59 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Committee on Human Settlements:

a. Substantive servicing of meetings: annual session (10); meeting of the Bureau of the Committee on Human Settlements (4);

b. Parliamentary documentation: background paper for Committee's in-depth discussion (2); other reports requested by the Committee (8); report of the annual session of the Committee on Human Settlements (2);

(ii) Working Party on Land Administration:

a. Substantive servicing of meetings: biennial session (4);

b. Parliamentary documentation: background paper for Working Party's in-depth discussions (2); other reports requested by the working party (4); report of session of the Working Party on Land Administration (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Bulletin of Housing and Building Statistics for Europe and North America* (1);

(ii) Non-recurrent publications: country profiles on the housing sector (3); Human settlements trends in the ECE region (1); policy guidelines for human settlements (1);

(iii) Booklets, fact sheets, wallcharts, information kits: booklets and fact sheets on activities of the Committee on Human Settlements;

(iv) Technical material: maintenance of website providing meeting documents, excerpts of publications and information on activities related to the subprogramme;

(c) Technical cooperation (regular budget and extrabudgetary):

(i) Advisory services: fact-finding and advisory missions in preparation for and follow-up to the national housing profiles, on land administration and on housing and spatial planning (13);

(ii) Training courses, seminars and workshops: workshops and seminars on housing, land administration and spatial planning (6).

Table 19.25 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Posts	663.7	663.7	3	3
Non-post	14.0	18.5	—	—
Subtotal	**677.7**	**682.2**	**3**	**3**
Extrabudgetary	296.1	330.0	—	—
Total	**973.8**	**1 012.2**	**3**	**3**

19.60 The amount of $682,200, reflecting an increase of $4,500, is required for the continuation for the three existing posts and related non-post resources comprising consultants and experts and travel of staff. The increase of $4,500 under non-post resources reflects estimated expenditure requirements to meet the proposed programme of work under consultancy.

Subprogramme 9
Industrial restructuring and enterprise development

Resource requirements (before recosting): $1,792,900

19.61 The work under this newly established subprogramme will be carried out by the Industrial Restructuring, Energy and Enterprise Development Division. The programme of work has been formulated by drawing upon subprogramme 9 of programme 16 of the biennial programme plan and priorities for the period 2006-2007. This subprogramme will endeavour to assist Governments to modernize industry, develop enterprise and entrepreneurship and strengthen the foundation for the emerging knowledge-based economy through enhancing the policy dialogue, disseminating the information on best practice and developing recommendations to Governments in the indicated areas.

Table 19.26 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To foster industrial restructuring and the development of effective and competitive enterprises, particularly in countries with economies in transition.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enhanced policy dialogue on industrial restructuring and modernization, including promotion of innovative small and medium-sized enterprises and the development of knowledge-based economies based on national e-assessment reports identifying gaps and corresponding policy recommendations	(a) (i) Percentage of policy recommendations resulting from national e-assessment reports that have been implemented by the countries reviewed *Performance measures*: 2002-2003: 10 per cent Estimate 2004-2005: 15 per cent Target 2006-2007: 15 per cent (ii) Number of business incubators generated by ECE activities related to industrial development *Performance measures*: 2002-2003: 10 entities providing services that facilitate the establishment of new private enterprises Estimate 2004-2005: 15 entities providing services that facilitate the establishment of new private enterprises Target 2006-2007: 15 entities providing services that facilitate the establishment of new private enterprises
(b) Enhanced policies and practices for investment promotion	(b) (i) Percentage of policy recommendations implemented in countries with economies in transition in the areas of investment promotion that are addressed by ECE activities

	Performance measures: 2002-2003: 10 per cent Estimate 2004-2005: 15 per cent Target 2006-2007: 20 per cent
	(ii) Number of initiatives or actions aimed at promoting investment undertaken by countries and generated by ECE activities
	Performance measures: 2002-2003: 15 initiatives or actions Estimate 2004-2005: 15 initiatives or actions Target 2006-2007: 20 initiatives or actions

External factors

19.62 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) resources are available to the countries with economies in transition for participating in ECE activities and for hosting meetings of this subprogramme; (b) the decision makers in countries with economies in transition are determined to consistently rebuild the regulatory and institutional set-up in line with the requirements of a market economy; (c) the transition countries are aware of the economic and political advantages of applying ECE recommendations; and (d) there are no major shortfalls in funding that might affect assistance provided.

Outputs

19.63 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Working Party on International Legal and Commercial Practice (WP.5):

a. Substantive servicing of meetings: annual sessions (8); meetings of groups of experts mandated by WP.5, covering, for example, public-private partnerships, intellectual property rights and land for development (24);

b. Parliamentary documentation: reports from groups of experts mandated by WP.5 (12); reports of the WP.5 (2);

(ii) Working Party on Industry and Enterprise Development (WP.8):

a. Substantive servicing of meetings: annual sessions (8); meetings of groups of experts mandated by WP.8, covering, for example, industrial restructuring and competitiveness, Internet enterprise development and knowledge-based economy, entrepreneurship and corporate governance (32);

b. Parliamentary documentation: analytical and information documents on topics to be selected by WP.8 (2); reports from groups of experts mandated by WP.8 (16); reports of the WP.8 (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: regional assessment report of the knowledge-based economy in Eastern Europe and the Commonwealth of Independent States;

(ii) Non-recurrent publications: best practices in good corporate governance (1); e-readiness assessment reports of countries in Eastern Europe and the Commonwealth of Independent States (4); selected issues relating to entrepreneurship and enterprise development (2); selected issues relating to industrial restructuring and competitiveness (2);

(iii) Booklets, fact sheets, wallcharts, information kits: information brochure on Internet enterprise development;

(iv) Press releases, press conferences: press releases to be issued on the occasion of meetings, forums and the issuance of publications;

(v) Technical material: maintenance of website providing meeting documents, excerpts of publications and information on activities related to this subprogramme (2);

(vi) Seminars for outside users: forums, seminars and workshops, including on corporate governance, industrial restructuring, competitiveness, Internet enterprise development and small and medium-sized enterprises (mandated by WP. 8) (6); forums, seminars and workshops, including on public-private partnerships and intellectual property rights (mandated by WP.5) (4);

(c) Technical cooperation (regular budget):

(i) Advisory services: consultative visits by the WP.5 Advisory Group on Protection and Implementation of Intellectual Property Rights for Investment (4); missions to provide advice on matters related to industry, competitiveness, Internet enterprise development and investment, upon the request of ECE member Governments (4);

(ii) Training courses, seminars and workshops: workshop on outsourcing in the information technology industry (1).

Table 19.27 **Resource requirements: subprogramme 9**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	1 689.1	1 742.6	6	6
Non-post	54.8	50.3	—	—
Subtotal	**1 743.9**	**1 792.9**	**6**	**6**
Extrabudgetary	135.0	42.9	—	—
Total	**1 878.9**	**1 835.8**	**6**	**6**

19.64 The amount of $1,792,900, reflecting an increase of $49,000 is required for six posts and related non-post resources comprising of consultants and experts, travel of staff and supplies and materials. The increase in post requirements reflects the exchange of one P-3 post from subprogramme 9 with one P-4 post from subprogramme 3, owing to the degree of complexity and increased level of responsibilities required to carry out effectively the functions relating to the information and communication technologies and knowledge-based economy in ECE. The decrease in non-post resources reflects decreased requirements under consultancy, based on the actual expenditure trend.

D. Programme support

Resource requirements (before recosting): $6,816,100

19.65 Programme support comprises the Executive Office, the Information Systems Unit and the Technical Cooperation Unit. Services provided under this heading relate to budget and finance, human resources management, general and technical services, conference services for ECE meetings and administration of publications programme, information technology services and coordination of functions for intersectoral and cross-sectoral activities.

Outputs

19.66 During the biennium 2004-2005, the following outputs will be delivered:

(a) Overall management: coordination of the administrative support, including human resources, financial and budgetary support and provision of guidance, supervision on the control, monitoring and reporting on the implementation of the programme budget;

(b) General and technical services:

(i) Determination of policy related to information technology strategies and acquisition plans; planning and coordination of informatics and telematic resources; collaborative work with service providers and supervision, monitoring and control of the outsourced information technology operations;

(ii) Project management and establishment of information technology resources, provision of information technology services (Internet/Intranet and groupware applications) to the divisions in support of the substantive programmes to improve cooperation with member States and other international organizations in the area of information, collection, dissemination and communication;

(iii) Acquisition of information technology equipment and other equipment and furniture, materials and supplies. Desktop configuration and installation, including security measures such as anti-virus. Provision of help-desk services to the whole of ECE. Installation of new infrastructure systems and services, such as an archiving and documentation infrastructure or a Web content management system;

(iv) Operation and coordination of the Integrated Management Information System (IMIS)-related functions within ECE;

(c) Conference services:

(i) Establishment and management of the ECE programme of meetings, related documentation, facilities and services required in close coordination with Conference Services at the United Nations Office at Geneva; arrangements for ECE meetings hosted outside Geneva by member Governments; and informal meetings held outside Geneva

within the context of the ECE programme of workshops for countries with economies in transition;

(ii) Preparation and organization of the annual session of ECE, its quarterly ad hoc informal meetings and required documentation and meetings services;

(iii) Preparation and administration of the programme of publications;

(d) Programme budget and accounts:

(i) Preparation of the biennial programme budgets and financial performance reports in liaison with the Office of Programme Planning, Budget and Accounts;

(ii) Financial control and certification of all accounts in cooperation with the Financial Resources Management Service at the United Nations Office at Geneva;

(iii) Administration of technical cooperation activities and extrabudgetary resources;

(e) Human resources management:

(i) Administration of staff, including recruitment, placement and career development, in coordination with the Human Resources Management Service of the United Nations Office at Geneva and the Office of Human Resources Management at Headquarters;

(ii) Identification of staff training needs, including the provision of training to upgrade professional skills and in-house training in computer applications and arrangements for appropriate courses in cooperation with the Staff Development and Learning Service, at the United Nations Office at Geneva;

(iii) Staff management relations in the context of the ECE Sectoral Assembly and elected staff representatives;

(f) Technical cooperation management:

(i) Provision of support for priority setting of technical cooperation, taking into account the needs and requests for technical assistance in transition economies, particularly South-East Europe, the Caucasus and Central Asia;

(ii) Coordination of and support to operational activities undertaken by ECE divisions, including by the regional advisers, based on the above priority-setting process;

(iii) Carrying out of regular consultations with subregional country groupings and initiatives in order to respond efficiently to the needs of countries with similar problems and concerns;

(iv) Supporting multisectoral technical assistance programmes in subregions and providing servicing and advice to their governing bodies such as the Special Programme for the Economies of Central Asia Regional Advisory Committee;

(v) Monitoring of the implementation of technical cooperation activities undertaken within the cooperative agreements of the ECE and the subregional country groupings and initiatives;

(vi) Evaluation of technical assistance activities in a results-based perspective and ensuring the exchange of experiences among subprogrammes in this respect;

(vii) Fund-raising in cooperation with ECE divisions and regional advisers;

(viii) Reporting on ECE operational activities to the Commission at its annual sessions.

Table 19.28 **Resource requirements: programme support**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 075.0	4 284.1	17	18
Non-post	2 556.6	2 532.0	—	—
Subtotal	**6 631.6**	**6 816.1**	**17**	**18**
Extrabudgetary	1 332.3	993.4	3	3
Total	**7 963.9**	**7 809.5**	**20**	**21**

19.67 The amount of $6,816,100, reflecting an increase of $184,500, is required for 18 posts and related non-post resources comprising other staff costs, consultants and experts, travel of staff, contractual services, general operating expenses, supplies and materials, furniture and equipment and grants and contributions. The increase under posts reflects the inward redeployment of one P-2, Associate Information System Officer post, from subprogramme 3, Statistics, in order to enable the Statistical Division to concentrate on fully its core functions and to allow the Information Section Unit to take full responsibility of the smooth running of the statistical databases of ECE, its administration and further developments. The decrease under non-post resources relates mainly to: (a) decreased requirements for joint administrative activities, reflecting reduced costs for services provided by the International Computing Centre, partly offset by (b) increased requirements under official travel of staff, reflecting the increased demand for consultation and participation at meetings of the Special Programme for the Economies of Central Asia and the Commonwealth of Independent States and the high cost of travel to those regions.

Table 19.29 **Summary of follow-up action taken to implement the relevant recommendations of the oversight bodies**

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/58/7 (chap. II))	
V.4 The Committee also recommends that thought be given to devising other means of providing the information now being communicated through hard-copy publications, such as increasing use of the Internet and the United Nations-wide Intranet, as well as seminars and workshops	The number of publications planned for 2006-2007 that will be produced in hard copy only is 72 (or 44 per cent of the estimated total number of publications), as compared to an estimated total of 102 for 2004-2005. The remainder will be produced either in both print and electronic versions or in electronic versions only. Electronic versions are available either as CD-ROMS or through the Internet. In fact, the total number of publications to be produced in 2006-2007 has been reduced to 164, down from 192 estimated for 2004-2005.

Brief description of the recommendation	*Action taken to implement the recommendation*
V.5 The Advisory Committee does not find the measures adopted so far to be adequate and believes that the regional commissions should intensify their efforts to collaborate and interact among themselves and with other regional entities in order to share experiences, lessons learned and workload.	ECE cooperates with other regional commissions in various substantive areas, namely, information and communication technology, transport and trade facilitation, and with the Economic and Social Commission for Asia and the Pacific in the framework of the Special Programme for the Economies of Central Asia in the areas of water, energy and transport. In terms of coordination, each regional commission annually convenes a regional coordination meeting gathering the heads of the regional offices of United Nations entities and specialized agencies; at the global level, coordination takes place in the framework of the Executive Committee on Economic and Social Affairs which gathers the five regional commissions, UNCTAD, the Department of Economic and Social Affairs and other departments and entities working in the economic and social areas. In addition, for programme planning and related matters, the relevant chiefs meet annually to discuss pertinent issues, including results-based budgeting.
V.6 The Advisory Committee recalls that in paragraph 72 of General Assembly resolution 56/253, the Assembly noted with concern the high proportion of General Service posts compared to Professional posts in the regional commissions and requested the Secretary-General to report to it at its fifty-seventh session on efforts undertaken, as appropriate. The Committee notes the information contained in paragraph 66 of the Introduction to the proposed programme budget, and requests that information on such steps as may have been taken to address the request of the Assembly, including the elaboration of local prevailing conditions, be provided for each regional commission in the context of the next estimates.	The number of General Service regular budget posts in ECE was reduced by three at the time of the approval of the proposed programme budget for the biennium 2004-2005 (para. 26 of resolution 58/270 of 23 December 2003). As the number of General Service posts in ECE was not high in proportion to the Professional posts, the cuts impacted negatively in the delivery of some of its work programme, for example, some meetings had to be cancelled and/or postponed and the internal capacity for layout and cover design of publications was reduced.

Brief description of the recommendation	*Action taken to implement the recommendation*
V.55 The Advisory Committee recalls its recommendation in paragraph V.50 of its previous report (A/56/7) on the feasibility of setting up videoconferencing facilities for communication between the regional commissions and member States, or between different United Nations entities. Upon enquiry as to the response to its recommendation set out in table 20.29, the Committee was informed that a number of technical problems had been solved and that the matter would be pursued more actively. The Committee welcomes this information and requests ECE to report on the progress achieved in the context of the next budget submission.	The ECE used videoconferencing for meetings with the United Nations Headquarters, for recruitment interviews of candidates and for technical meetings, when feasible and adequate. Statistics on ECE usage of the videoconferencing facilities in 2003, 2004 and early 2005 are as follows: Year / Count / Minutes 2003 / 25 / 3,075 2004 / 24 / 2,835 2005 / 4 / 390

Office of Internal Oversight Services

Report of the Office of Internal Oversight Services on its audit of the regional commissions (A/58/785)

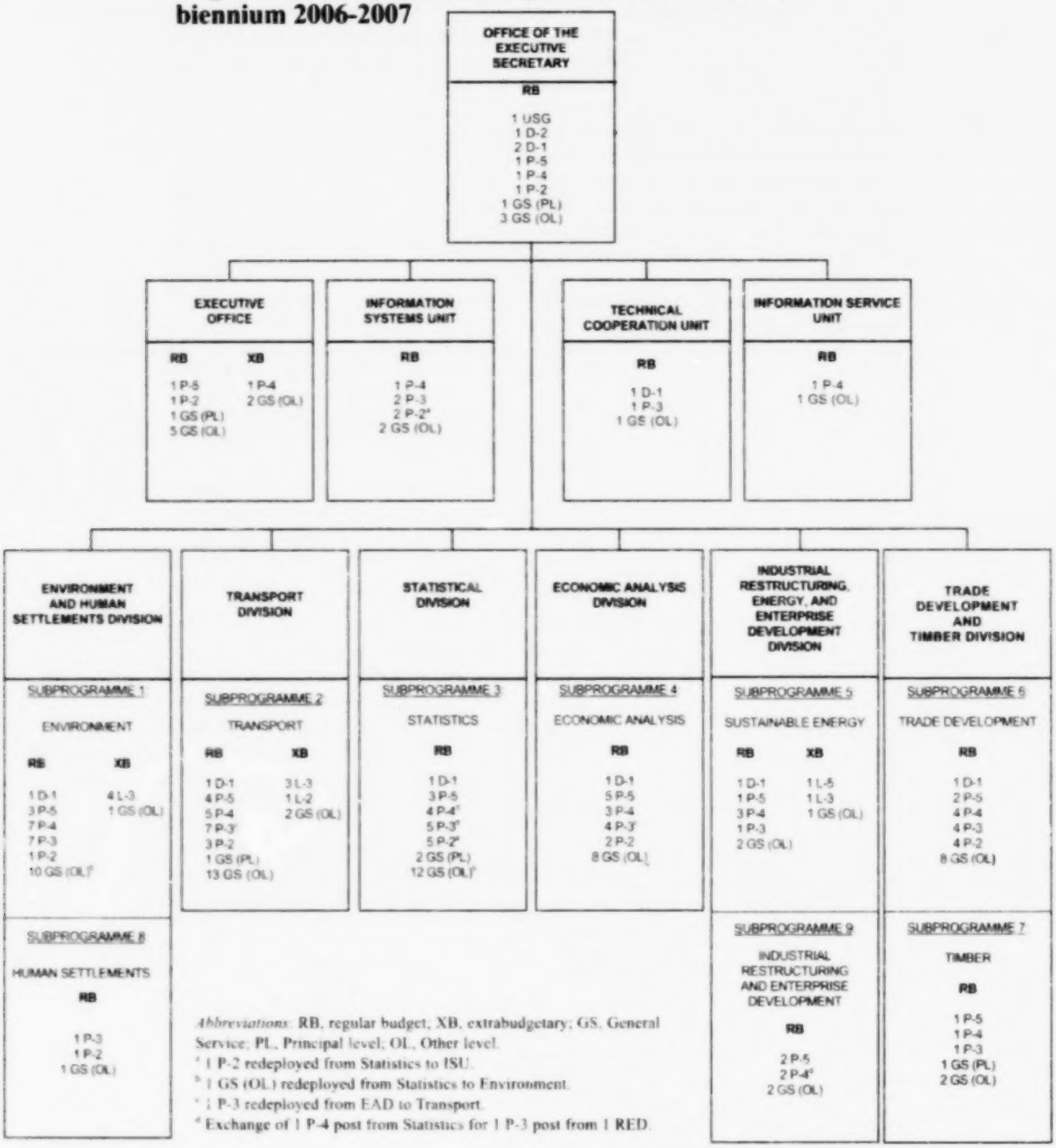
71. The Executive Secretaries of the regional commissions should undertake an overall reassessment of their intergovernmental machinery to streamline the processes and avoid duplication. Recommendations to revitalize and support those entities that could be useful and a change in the focus of others that have been inactive should be presented to the member States for their consideration. The Executive Secretaries should specifically review the overall coherence and effectiveness of their respective intergovernmental bodies, with particular emphasis on: (i) standardizing rules and procedures for the establishment of those bodies (including subsidiary bodies); (ii) regularly reviewing and monitoring participation by members of the regional commissions; (iii) clarifying mandates to avoid overlap among different bodies; (iv) revisiting mandates of non-functioning bodies; (v) aligning those bodies and the substantive divisions servicing them; and (vi) regularly reporting and following up on the recommendations made by intergovernmental bodies. The results of that review should be included in the report on regional cooperation in the economic, social and related fields. That would allow for an integrated view of the impact	A comprehensive review of the state of ECE is ongoing by external evaluators engaged by the Commission. The review includes the functioning of the intergovernmental structure of ECE. The final report, expected in July 2005, will contain recommendations which the Commission will consider and decide upon at an ad hoc session.

Brief description of the recommendation	*Action taken to implement the recommendation*
of intergovernmental bodies in the various regions and facilitate the exchange of best practices among all the regional commissions (AN/2003/459/01/003).	
75. The Executive Secretaries of the regional commissions should agree on a common policy with respect to self-evaluations so that: (i) evaluation approaches and procedures can be harmonized, especially with respect to the planning and selection of the entity to be evaluated, the scope of the evaluation, its methodology, conclusions, timing and costs; (ii) their cycle and depth are sufficient to cover all the programmes of work and their component parts periodically; and (iii) the recommendations arising out of those evaluations may be monitored and reported to the Executive Secretaries in order to achieve specific process improvements. In accordance with the guidance provided by OIOS on programme monitoring and reporting, self-evaluation findings should be incorporated into the regular reporting under the results-based budgeting framework (AN/2003/459/01/005).	This will require further consultations but effort is ongoing.
77. In the area of fund-raising, there should be a focal point within each regional commission to: (i) follow up on all fund-raising meetings, contacts and activities; (ii) coordinate, prepare and follow up on the pledging conference; (iii) maintain a database of all projects in need of fund-raising; (iv) prepare a quarterly report on the progress of fund-raising activities for the Executive Secretaries, with circulation to all divisional heads; and (v) exchange best practices and lessons learned in fund-raising efforts (AN/2003/459/01/006).	The Chief of the Technical Cooperation Unit is the focal point in ECE.

Brief description of the recommendation	*Action taken to implement the recommendation*
83. The Executive Secretaries of the regional commissions should establish a mechanism for: (i) assessing the quality of publications; (ii) categorizing a publication as a "flagship"; (iii) harmonizing the timing of the issuance of flagship publications; (iv) implementing peer-review exercises; (v) assessing the composition of the readership; and (vi) exchanging best practices and lessons learned. That could enable the regional commissions to improve the dissemination of information to their respective regions, improve access to their publications and standardize policies for the downloading of their documents (AN/2003/459/01/009).	This will require further consultations but effort is ongoing.

Economic Commission for Europe

Organizational structure and post distribution for the biennium 2006-2007



Abbreviations: RB, regular budget; XB, extrabudgetary; GS, General Service; PL, Principal level; OL, Other level.

[a] 1 P-2 redeployed from Statistics to ISU.

[b] 1 GS (OL) redeployed from Statistics to Environment.

[c] 1 P-3 redeployed from EAD to Transport.

[d] Exchange of 1 P-4 post from Statistics for 1 P-3 post from 1 RED.

Annex

Outputs produced in 2004-2005 not to be carried out in the biennium 2006-2007

Economic development in Europe

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Subprogramme 1, Environment			
20.29 (a) (i) a.	Intergovernmental meetings on managing transboundary waters in Europe	41	Non-recurrent activity
20.29 (a) (i) a.	Meetings of the signatories to the Protocol on civil liability for damage caused by industrial accidents on transboundary waters	8	Non-recurrent activity
20.29 (a) (i) b.	Report of the ECE seminar on sustainable flood prevention	1	Non-recurrent activity
20.29 (a) (i) b.	Report on follow-up measures by the parties to implement the recommendation of the 1999 ECE seminar on the prevention of damage caused by industrial accidents on transboundary waters	1	Non-recurrent activity
20.29 (a) (i) b.	Reports of the first and second meetings of the signatories to the Protocol on civil liability for damage caused by industrial accidents on transboundary waters	2	Non-recurrent activity
20.29 (a) (iv) b.	Report on reforming energy process for sustainable energy development (jointly with subprogramme 5, Sustainable energy)	1	Non-recurrent activity
20.29 (a) (iv) b.	Report on implementation of guidelines on compliance and enforcement	2	Non-recurrent activity
20.29 (a) (vi) a.	Working Group on Genetically Modified Organisms	18	Non-recurrent activity
20.29 (a) (vi) b.	Draft instrument on genetically modified organisms	1	Non-recurrent activity
20.29 (b) (ii)	Implementation guide to the Protocol on Pollutant Release and Transfer Registers	1	Non-recurrent activity
20.29 (b) (ii)	Publication of the Protocol on civil liability for damage caused by industrial accidents on transboundary waters	1	Non-recurrent activity
	Subtotal	77	

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Subprogramme 2, Transport			
20.33 (a) (iii)	Draft consolidated resolution on safety in tunnels	1	Non-recurrent activity
20.33 (a) (iii)	Report of the Ad Hoc Multidisciplinary Group of Experts on Safety in Rail Tunnels	1	Non-recurrent activity
20.33 (a) (x) a.	Ad hoc Meeting of Experts on the Preparation of the Fourth Road Safety Week	4	Non-recurrent activity
20.33 (a) (x) b.	Report of the Ad hoc Meeting of Experts on the Preparation of the Fourth Road Safety Week	1	Non-recurrent activity
20.33 (b) (ii)	Recommendations on Safety in Rail Tunnels	1	Non-recurrent activity
20.33 (b) (vi)	Workshops on topics to be selected in the following areas: the contribution of transport to trade and development in the ECE region; and trade and infrastructure-related transport issues in post-enlargement Europe	2	Non-recurrent activity
	Subtotal	**10**	
Subprogramme 3, Statistics			
20.37 (b) (i)	European Comparison Programme	2	Discontinued for programmatic reasons. The Conference of European Statisticians does not intend to publish the ECP results regularly as a printed publication. There will be occasional analytical papers on this subject.
20.37 (b) (i)	*World Robotics*	2	Discontinued for programmatic reasons. The Conference of European Statisticians decided not to include *World Robotics* on its publication programme.
20.37 (b) (ii)	Good Practices on Fundamental Principles of Official Statistics	1	Non-recurrent activity
20.37 (b) (ii)	Women and men in Europe and North America	1	Non-recurrent activity
20.37 (b) (iii)	Mini Trends	1	Merged with the main publication
20.37 (b) (iii)	Mini Women and Men	1	Non-recurrent activity

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
20.37 (c) (i)	Advisory missions to provide technical expertise in the field of economic, social, demographic statistics in the framework of various projects organized by the United Nations, United Nations agencies and other partner organizations	3	Non-recurrent activity
20.37 (c) (iii)	Training workshops focused on Commonwealth of Independent States countries and other countries with economies in transition, organized back-to-back with the intergovernmental meetings, in the field of economic, social and demographic statistics and the statistical information technology	4	Non-recurrent activity
	Subtotal	**15**	
Subprogramme 4, Economic analysis			
20.41 (b)	Sustainable development in ECE (with the support of other subprogrammes)	1	Expected reorganization of the subprogramme
20.41 (c)	Follow-up to the International Economic Conference on Tajikistan in the Regional Context of Central Asia	1	Non-recurrent activity
	Subtotal	**2**	
Subprogramme 5, Sustainable energy			
20.45 (a) (i) a.	Ad Hoc Group of Experts on Renewable Energy	8	The work of this group has been subsumed by the Energy Efficiency 21 Project
20.45 (a) (i) a.	Ad Hoc Group of Experts on the Harmonization of Energy Reserves and Resources	12	The Group has been reconstituted as the Ad Hoc Group of Experts on the Supply of Fossil Fuels
20.45 (a) (iv) a.	Ad Hoc Group of Experts on the Security of Natural Gas Supplies	24	The work of the Group is completed and the final report has been issued
20.45 (a) (iv) a.	Annual sessions of the Ad Hoc Group of Experts on Gas Strategic Issues-Gas Transportation	12	Restructuring of the Ad Hoc Group of Experts into two groups, namely Ad Hoc Group of Experts on Gas Strategic Issues and the Ad Hoc Group of Experts on Gas Transportation Tariffs
20.45 (b)	Report on reducing carbon emissions and air pollution from coal burning in non-power energy markets	1	Non-recurrent activity

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
20.45 (b)	Report on reforming energy prices for sustainable energy development (jointly with subprogramme on environmental policy)	1	Non-recurrent activity
20.45 (b)	Report on regional initiatives for sustainable energy development: follow-up to the World Summit on Sustainable Development	1	Non-recurrent activity
20.45 (b)	Report on social and economic consequences of restructuring and privatization of coal industry and thermal power	1	Non-recurrent activity
20.45 (a) (ii) b.	Assessment of natural gas resources, including geological and geophysical methods of prospecting for natural gas	1	Non-recurrent activity
20.45 (a) (ii) b.	Report on construction, management and maintenance of gas transportation systems	1	Non-recurrent activity
20.45 (a) (iii) b.	Reports on energy efficiency financing	2	Non-recurrent activity
20.45 (a) (iv) a.	Ad Hoc Group of Experts on the Security of Natural Gas Supplies	24	Non-recurrent activity
20.45 (b) (i)	Financing sustainable energy developments through energy efficiency improvements	1	Non-recurrent activity
20.45 (b) (i)	United Nations framework classification for world energy reserves/resources survey	1	Non-recurrent activity
	Subtotal	**90**	
Subprogramme 6, Trade development			
20.49 (a) (iii) a.	Specialized section of Working Party 7 on standardization of early and ware potatoes	4	The specialized section was abolished and its work absorbed into the Specialized Section on Fresh Fruit and Vegetables (without any increase in meeting days for that body) by a decision of Working Party 7 in November 2003
20.49 (a) (iii) b.	Reports on topics to be selected by the Bureau of the Working Party	4	Non-recurrent activity
20.49 (a) (iv) a.	Centre for Trade Facilitation and Electronic Business Steering Group Meetings	50	As a result of a reorganization of the United Nations Centre for Trade Facilitation and Electronic Business (UN/CEFACT), the Steering Group was abolished in 2004

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
20.49 (b) (i)	Trade Data Elements Directory	1	This output will not be published on a recurrent basis, but instead revisions will be published only when the accumulated changes justify issuance
20.49 (b) (ii)	Guide and formal recommendations on trade facilitation benchmarking	1	Non-recurrent activity
20.49 (b) (ii)	Revised ECE standard for porcine carcasses and cuts	1	Non-recurrent activity
20.49 (b) (ii)	Single window trade facilitation recommendation	1	Non-recurrent activity
20.49 (b) (ii)	Trade facilitation compendium (revision)	1	Non-recurrent activity
20.49 (b) (ii)	ECE experience using the World Bank Trade Facilitation Audit Methodology	1	Non-recurrent activity
20.49 (b) (iii)	Information bulletins for the multiplier points	6	Non-recurrent activity
20.49 (b) (vi)	Conferences on trade facilitation and electronic business	2	Non-recurrent activity
20.49 (b) (vi)	Seminar or workshop on trade policy issues	1	Non-recurrent activity
20.49 (b) (vi)	Workshop on trade cooperation in European Union post-enlargement	1	Non-recurrent activity
20.49 (c)	Workshops on trade and sustainable forest management	4	Non-recurrent activity
	Subtotal	**78**	
Subprogramme 7, Timber			
20.53 (i) a.	Joint session of ECE Timber Committee with FAO European Forestry Commission	8	Joint session takes place every four years; the next will be in 2008
20.53 (ii)	Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training biennial session	6	Joint Committee discontinued by ECE Timber Committee, October 2004
20.53 (ii)	Session report, including the work programme	1	Joint Committee discontinued, October 2004
20.53 (ii)	Substantive report on forest management issues	1	Joint Committee discontinued, October 2004
20.53 (ii)	Substantive report on forest technology issues	1	Joint Committee discontinued, October 2004
20.53 (ii)	Substantive report on training and social issues	1	Joint Committee discontinued, October 2004
20.53 (b) (i)	*Timber Bulletin*, issue on forest products statistics	1	Non-recurrent activity now part of database
20.53 (b) (i)	*Timber Bulletin*, issue on forest products prices	1	Non-recurrent activity now part of database

A/59/6, paragraph	Output	Quantity	Reason for discontinuation
20.53 (b) (i)	*Timber Bulletin*, issue on forest products trade flows	1	Non-recurrent activity now part of database
20.53 (b) (ii)	*Timber Bulletin*, issue on forest fire statistics	1	Non-recurrent activity now part of database
20.53 (b) (v)	Seminars and workshops on forest technology, management and training (precise topics to be identified by the Joint FAO/ECE/ILO Committee)	4	Joint Committee discontinued, October 2004
	Subtotal	**26**	
Subprogramme 8, Human settlements			
20.57 (a) (iii)	Joint meeting of the Working Party on Land Administration and the Real Estate Advisory Group	2	Non-recurrent activity
	Subtotal	**2**	
Subprogramme 9, Industrial restructuring and enterprise development			
20.61 (b) (i)	Best practices in the development of entrepreneurship and small and medium-sized enterprises in countries in transition	2	The work programme decided by the Working Party on industry and enterprise development (WP.8) in 2005 does not include this publication
20.61 (b) (ii)	Real estate markets in transition economies (CD-ROM publication)	1	Non-recurrent activity
20.61 (b) (iii)	Booklet on business ethics for small and medium-sized enterprises	1	Non-recurrent activity
20.61 (b) (v)	Training module on e-work development (jointly with the European Union Economic Commission)	1	Non-recurrent activity
20.61 (b) (v)	Training module on valuation of intellectual property rights (hard copy and/or online)	1	Non-recurrent activity
20.61 (c) (iii)	Seminars on quality management systems and youth entrepreneurship	2	Non-recurrent activity
20.61 (c) (iii)	Training seminars on electronic information communication	2	Non-recurrent activity
20.61 (c) (iii)	Workshop on public-private partnerships	1	Non-recurrent activity
20.61 (c) (iii)	Workshop on e-business	1	Non-recurrent activity
20.61 (c) (iii)	Workshop on enterprise development	1	Non-recurrent activity
	Subtotal	**13**	
	Total	**313**	